

# **LOCAL GOVERNMENT FINANCE**

VICTORIA

EMBARGO: 11:30AM (CANBERRA TIME) WED 28 JUNE 2000

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- For further information about these and related statistics, contact Peter Williams on Melbourne 03 9615 7403, Graeme Livingston on Melbourne 03 9615 7393, or the National Information Service on 1300 135 070.

## NOTES

### ABOUT THIS PUBLICATION

This publication presents statistics about outlays, revenue and financing of Victorian local government councils for the financial year 1998–99. The statistics have been compiled from data collected by the Victoria Grants Commission.

### DATA SERVICE

Data in this publication are available at more detailed levels of disaggregation for Victoria, statistical regions and Legal Local Government Areas. Generally a charge is made for this service. Please contact the Manager, Public Finance on Melbourne 03 9615 7391 for further information.

### ROUNDING

Where figures have been rounded, discrepancies may occur between sums of component items and totals.

### SYMBOLS AND ABBREVIATIONS

AAS	Australian Accounting Standards
ABS	Australian Bureau of Statistics
ASGC	Australian Standard Geographical Classification
B	borough
C	city
CIV	capital improved value
ERP	estimated resident population
GPC	government purpose classification
NAV	net annual value
n.e.c.	not elsewhere classified
RC	rural city
S	shire
SD	statistical division
SSD	statistical subdivision
SV	site value
T	town
VGC	Victoria Grants Commission
..	not applicable
—	nil or rounded to zero

Z. Abbası  
Regional Director

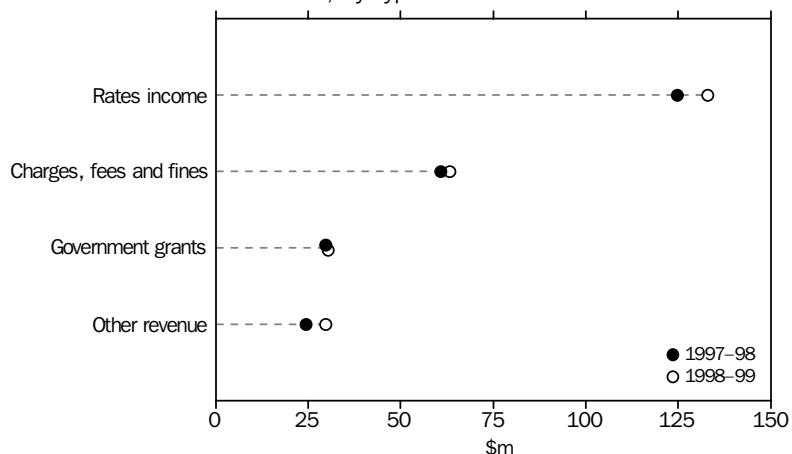
## SUMMARY OF FINDINGS

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### REVENUE

Total revenue and loan receipts for Victorian local government councils increased by \$227m (7.7%), from \$2,964m in 1997–98 to \$3,191m in 1998–99.

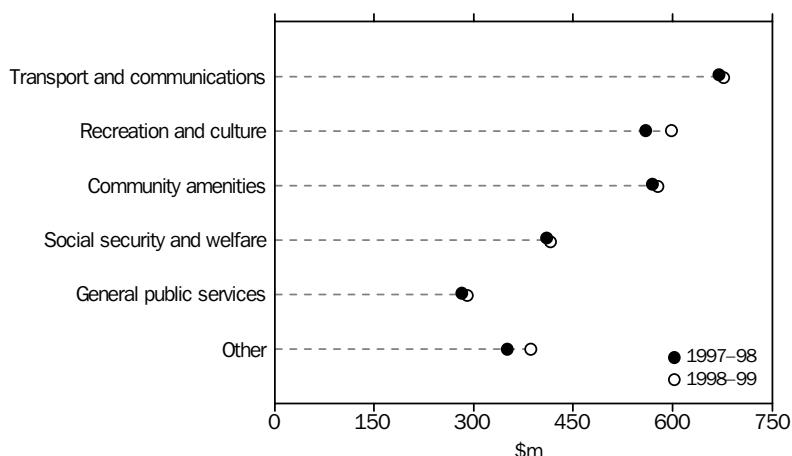
LOCAL GOVERNMENT REVENUE, By Type



### OUTLAYS BY PURPOSE

Expenditure on transport and communications, recreation and culture, and community amenities accounted for approximately 60% of all purpose outlays in 1998–99, a decrease of 3% from 1997–98. Outlays on general public services rose from \$282m in 1997–98 to \$290m in 1998–99, an increase of 3%. This is despite councils' continued compliance with Australian Accounting Standard 27 which requires the distribution of expenses to the functions to which they relate.

LOCAL GOVERNMENT OUTLAYS, By Purpose



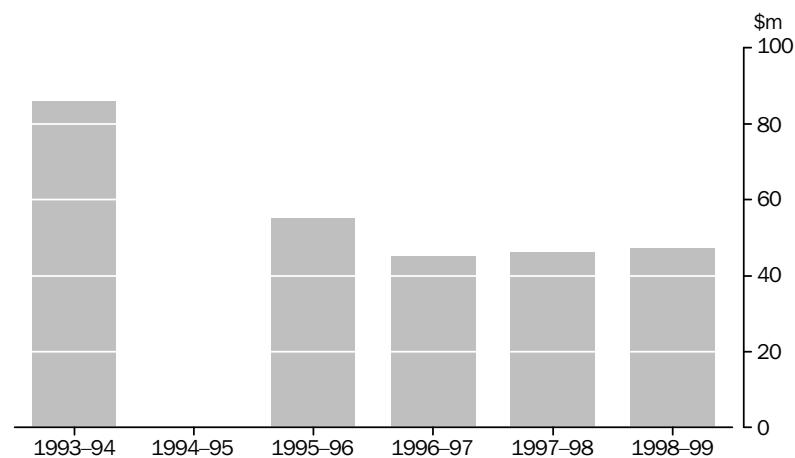
## SUMMARY OF FINDINGS *continued*

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### INTEREST PAID

Interest payments by all Victorian councils stabilised over the past three years. This occurred after a period of higher interest rates and debt levels in the local government sector.

### LOCAL GOVERNMENT INTEREST PAYMENTS

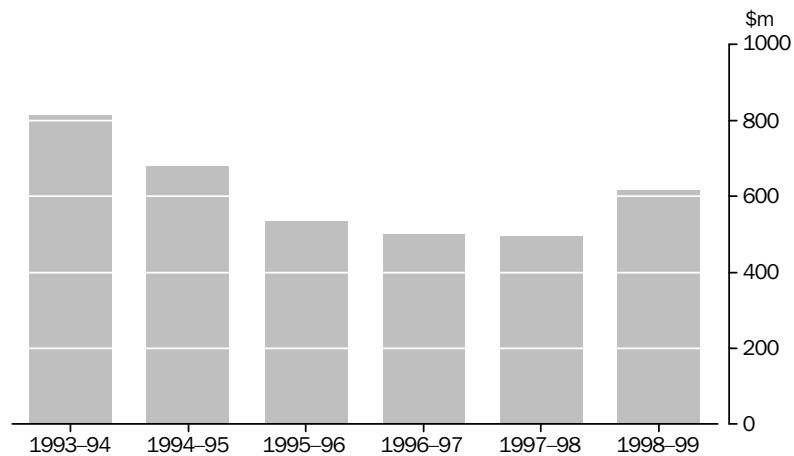


Note: Data not available in 1994-95.

### LONG TERM DEBT

The level of long-term debt for Victorian local government increased by \$72m to \$615m. A major portion of this increase related to new borrowings by councils to reduce their superannuation liability.

### LOCAL GOVERNMENT LONG-TERM DEBT



## 1

## REVENUE, LOAN RECEIPTS AND OUTLAYS(a)

	1997-98.....		1998-99.....	
	\$'000	%	\$'000	%
REVENUE AND LOAN RECEIPTS				
Revenue				
Rates income	1 248 809	42.1	1 330 076	41.7
Charges, fees and fines	607 599	20.5	632 607	19.8
Victoria Grants Commission				
Financial assistance	206 895	7.0	212 097	6.6
Local roads funding	74 135	2.5	74 964	2.3
Government grants–other	297 857	10.0	303 927	9.5
Interest received	53 000	1.8	48 519	1.5
Sales of capital assets	142 721	4.8	110 976	3.5
Other revenue(b)	244 380	8.2	297 690	9.3
<i>Total revenue</i>	<b>2 875 395</b>	<b>97.0</b>	<b>3 010 846</b>	<b>94.4</b>
Loan receipts	88 598	3.0	180 140	5.6
<b>Total revenue and loan receipts</b>	<b>2 963 993</b>	<b>100.0</b>	<b>3 190 986</b>	<b>100.0</b>
OUTLAYS				
Outlays by purpose				
General public services	282 418	9.5	290 420	9.4
Public order and safety	49 327	1.7	52 665	1.7
Education	32 817	1.1	33 657	1.1
Health	84 015	2.8	87 211	2.8
Social security and welfare	409 860	13.7	415 550	13.4
Housing	6 270	0.2	8 557	0.3
Community amenities	569 827	19.1	578 376	18.7
Recreation and culture	559 048	18.7	597 513	19.3
Transport and communications				
Roads, streets and bridges	586 957	19.7	591 387	19.1
Other transport(c)	83 385	2.8	85 646	2.8
Other economic affairs(d)	119 713	4.0	129 564	4.2
Other n.e.c.(e)	59 119	2.0	74 178	2.4
<i>Total outlays by purpose</i>	<b>2 842 756</b>	<b>95.3</b>	<b>2 944 724</b>	<b>95.0</b>
Other outlays				
Interest paid	45 818	1.5	47 073	1.5
Debt redemption	96 032	3.2	108 502	3.5
<b>Total outlays</b>	<b>2 984 606</b>	<b>100.0</b>	<b>3 100 299</b>	<b>100.0</b>

(a) Includes only general purpose accounts. Excludes trading activities.

(b) Includes contributions, donations, reimbursements for maintenance and capital works on behalf of other public bodies.

(c) Includes road plant purchases, parking facilities, aerodromes and other transport n.e.c.

(d) Includes tourism and area promotion, saleyards, markets and other economic affairs.

(e) Includes agriculture and forestry, building control, natural disaster relief, mining, manufacturing and other purposes n.e.c.

## 2

### LONG-TERM DEBT

		\$'000
<i>Plus</i>	Long-term debt at beginning of year(a)	543 098
	New long-term debt raised during year	180 140
<i>Less</i>	Debt redemption during year	108 502
<b><i>Equals</i></b>	<b>Long-term debt at end of year</b>	<b>614 735</b>

(a) Revised.

# 3

## AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS

Legal Local Government Area	Area at 30 June 1999 km <sup>2</sup>	ERP(a) at 30 June 1999 no.	Total revenue \$'000	Total outlays \$'000
<b>Melbourne SD</b>				
Inner Melbourne SSD				
Melbourne (C)	36.1	47 509	173 097	183 479
Port Phillip (C)	20.7	80 031	83 746	73 355
Stonnington (C)	25.6	91 181	75 818	73 231
Yarra (C)	19.5	68 900	75 630	62 844
<i>Total</i>	101.9	287 621	408 291	392 909
Western Melbourne SSD				
Brimbank (C)	123.4	163 823	70 796	74 412
Hobsons Bay (C)	64.4	82 569	47 512	48 875
Maribyrnong (C)	31.2	60 992	62 560	51 007
Moonee Valley (C)	44.3	112 111	61 171	62 150
<i>Total</i>	263.3	419 495	242 039	236 444
Western Fringe Melbourne SSD				
Melton (C)	527.3	46 066	39 057	35 371
Wyndham (C)	541.8	82 871	61 795	62 581
<i>Total</i>	1 069.1	128 937	100 852	97 952
Moreland City SSD				
Moreland (C)	50.9	137 405	68 088	76 720
<i>Total</i>	50.9	137 405	68 088	76 720
Northern Middle Melbourne SSD				
Banyule (C)	62.6	119 462	60 433	63 696
Darebin (C)	53.4	129 597	73 140	86 234
<i>Total</i>	116.0	249 059	133 573	149 930
Hume City SSD				
Hume (C)	503.6	129 589	73 913	64 068
<i>Total</i>	503.6	129 589	73 913	64 068
Northern Outer Melbourne SSD				
Nillumbik (S)	433.1	59 416	32 431	32 086
Whittlesea (C)	489.6	113 703	61 618	54 573
<i>Total</i>	922.7	173 119	94 049	86 659
Boroondara City SSD				
Boroondara (C)	60.2	158 402	91 910	95 416
<i>Total</i>	60.2	158 402	91 910	95 416
Eastern Middle Melbourne SSD				
Manningham (C)	113.3	113 616	53 163	60 566
Monash (C)	81.5	162 577	77 783	73 071
Whitehorse (C)	64.2	146 974	71 286	78 061
<i>Total</i>	259.0	423 167	202 232	211 698
Eastern Outer Melbourne SSD				
Knox (C)	113.8	143 726	64 324	66 837
Maroondah (C)	61.4	98 473	53 895	53 077
<i>Total</i>	175.2	242 199	118 219	119 914
Yarra Ranges Shire SSD				
Yarra Ranges (S)	2 470.4	141 170	71 870	70 496
<i>Total</i>	2 470.4	141 170	71 870	70 496

(a) Estimated resident population.

# 3

## AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS *continued*

Legal Local Government Area	Area at 30 June 1999 km <sup>2</sup>	ERP(a) at 30 June 1999 no.	Total revenue \$'000	Total outlays \$'000
<b>Southern Melbourne SSD</b>				
Bayside (C)	37.0	89 498	44 739	47 476
Glen Eira (C)	38.7	123 468	63 127	66 222
Kingston (C)	91.1	134 301	72 872	68 559
<i>Total</i>	166.8	347 267	180 738	182 257
<b>Greater Dandenong City SSD</b>				
Greater Dandenong (C)	129.7	131 842	62 574	64 532
<i>Total</i>	129.7	131 842	62 574	64 532
<b>South Eastern Outer Melbourne SSD</b>				
Cardinia (C)	1 280.6	45 083	23 398	23 662
Casey (C)	409.7	167 326	68 048	64 212
<i>Total</i>	1 690.3	212 409	91 446	87 874
<b>Frankston City SSD</b>				
Frankston (C)	129.5	112 062	60 847	52 558
<i>Total</i>	129.5	112 062	60 847	52 558
<b>Mornington Peninsula Shire SSD</b>				
Mornington Peninsula (S)	723.2	124 202	79 977	70 918
<i>Total</i>	723.2	124 202	79 977	70 918
<i>Total Melbourne SD</i>	8 831.8	3 417 945	2 080 618	2 060 345
<b>Balance of Victoria SD</b>				
<b>Barwon SD</b>				
Colac–Otway (S)	3 434.7	20 259	22 947	19 477
Golden Plains (S)	2 704.3	14 096	9 861	10 133
Greater Geelong (C)	1 246.9	188 564	115 738	126 406
Queenscliffe (B)	8.6	3 437	3 699	3 324
Surf Coast (S)	1 552.8	19 226	19 960	16 305
<i>Total</i>	8 947.3	245 582	172 205	175 645
<b>Western District SD</b>				
Corangamite (S)	4 397.8	17 330	19 418	18 062
Glenelg (S)	6 220.3	20 206	23 365	26 373
Moyne (S)	5 481.3	16 039	20 462	18 446
Southern Grampians (S)	6 653.7	16 931	18 639	18 409
Warrnambool (RC)	120.6	28 544	22 782	26 490
<i>Total</i>	22 873.7	99 050	104 666	107 780
<b>Central Highlands SD</b>				
Ararat (RC)	4 209.7	11 527	11 492	11 460
Ballarat (S)	739.9	81 065	64 939	58 087
Hepburn (S)	1 470.1	14 044	13 504	12 058
Moorabool (S)	2 109.4	23 986	18 261	16 317
Pyrenees (S)	3 432.1	6 731	7 365	7 573
<i>Total</i>	11 961.2	137 353	115 561	105 495
<b>Wimmera SD</b>				
Hindmarsh (S)	7 572.6	6 611	6 260	7 036
Horsham (RC)	4 238.6	18 185	17 886	16 949
Northern Grampians (S)	5 730.0	13 180	13 901	12 746
West Wimmera (S)	9 096.0	4 965	8 719	8 381
Yarriambiack (S)	7 313.0	8 562	9 946	10 449
<i>Total</i>	33 950.2	51 503	56 712	55 561

(a) Estimated resident population.

# 3

## AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS *continued*

Legal Local Government Area	Area at 30 June 1999	ERP(a) at 30 June 1999	Total revenue \$'000	Total outlays \$'000
	km <sup>2</sup>	no.		
<b>Mallee SD</b>				
Buloke (S)	8 001.5	7 526	11 153	11 229
Gannawarra (S)	3 740.2	12 017	10 954	9 226
Mildura (RC)	22 097.3	47 943	41 517	38 319
Swan Hill (RC)	6 131.9	20 718	21 097	20 566
<i>Total</i>	39 970.9	88 204	84 721	79 340
<b>Loddon SD</b>				
Central Goldfields (S)	1 534.2	12 701	11 190	12 685
Greater Bendigo (C)	2 999.1	87 301	72 017	63 600
Loddon (S)	6 693.3	8 852	11 769	11 122
Macedon Ranges (S)	1 747.3	35 879	25 467	21 321
Mount Alexander (S)	1 528.6	16 686	12 427	11 545
<i>Total</i>	14 502.5	161 419	132 870	120 273
<b>Goulburn SD</b>				
Campaspe (S)	4 524.8	35 522	31 334	29 582
Delatite (S)	6 244.5	20 280	16 178	15 724
Greater Shepparton (S)	2 421.3	55 556	46 035	43 261
Moira (S)	4 066.8	26 209	23 517	18 062
Mitchell (S)	2 861.7	26 878	17 955	16 334
Murrindindi (S)	3 876.7	12 916	14 043	14 080
Strathbogie (S)	3 301.2	9 322	9 286	8 752
<i>Total</i>	27 297.0	186 683	158 348	145 795
<b>Ovens and Murray SD</b>				
Alpine (S)	4 832.3	12 469	13 171	11 858
Indigo (S)	2 049.0	14 319	10 507	10 607
Towong (S)	6 678.0	6 316	7 357	6 890
Wangaratta (RC)	3 640.0	26 109	19 215	18 443
Wodonga (RC)	436.0	31 328	26 815	22 281
<i>Total</i>	17 635.3	90 541	77 065	70 079
<b>East Gippsland SD</b>				
East Gippsland (S)	20 936.1	39 352	40 089	31 946
Wellington (S)	10 988.8	41 378	38 811	31 084
<i>Total</i>	31 924.9	80 730	78 900	63 030
<b>Gippsland SD</b>				
Bass Coast (S)	864.0	22 563	23 379	19 526
Baw Baw (S)	4 032.3	34 964	31 501	26 474
La Trobe (S)	1 426.1	70 062	52 779	49 567
South Gippsland (S)	3 295.3	25 503	21 661	21 389
<i>Total</i>	9 617.7	153 092	129 320	116 956
<i>Total Balance of Victoria SD</i>	218 680.7	1 294 157	1 110 368	1 039 954
<b>TOTAL VICTORIA</b>	<b>227 512.5</b>	<b>4 712 102</b>	<b>3 190 986</b>	<b>3 100 299</b>

(a) Estimated resident population.

## 4

## REVENUE AND LOAN RECEIPTS

Legal Local Government Area			Financial assistance and local roads funding		Revenue and capital grants(b)		Sale of capital assets	Other(c)	Loan receipts	Total revenue and loan receipts
	Rates income(a)	Charges, fees and fines								
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Melbourne SSD</b>										
Inner Melbourne SSD										
Melbourne (C)	90 610	63 950	879	5 661	7 603	1 663	2 731	—	173 097	
Port Phillip (C)	37 293	17 734	1 384	5 428	1 140	1 089	6 278	13 400	83 746	
Stonnington (C)	26 839	27 085	1 608	3 477	765	2 582	7 962	5 500	75 818	
Yarra (C)	35 358	21 409	1 757	4 148	559	322	2 477	9 600	75 630	
<b>Total</b>	<b>190 100</b>	<b>130 178</b>	<b>5 628</b>	<b>18 714</b>	<b>10 067</b>	<b>5 656</b>	<b>19 448</b>	<b>28 500</b>	<b>408 291</b>	
Western Melbourne SSD										
Brimbank (C)	31 627	6 153	8 221	6 579	185	4 128	13 903	—	70 796	
Hobsons Bay (C)	25 196	9 055	4 374	4 656	836	1 135	2 260	—	47 512	
Maribyrnong (C)	27 145	9 111	3 246	4 600	393	1 310	7 292	9 463	62 560	
Moonee Valley (C)	26 421	18 835	4 182	8 549	402	1 643	139	1 000	61 171	
<b>Total</b>	<b>110 389</b>	<b>43 420</b>	<b>20 023</b>	<b>24 384</b>	<b>1 816</b>	<b>8 216</b>	<b>23 328</b>	<b>10 463</b>	<b>242 039</b>	
Western Fringe Melbourne SSD										
Melton (C)	12 698	3 893	2 740	4 300	307	2 314	7 805	5 000	39 057	
Wyndham (C)	27 129	7 569	3 918	7 280	902	1 613	13 384	—	61 795	
<b>Total</b>	<b>39 827</b>	<b>11 462</b>	<b>6 658</b>	<b>11 580</b>	<b>1 209</b>	<b>3 927</b>	<b>21 189</b>	<b>5 000</b>	<b>100 852</b>	
Moreland City SSD										
Moreland (C)	35 627	11 459	8 152	5 999	2 387	1 034	3 430	—	68 088	
<b>Total</b>	<b>35 627</b>	<b>11 459</b>	<b>8 152</b>	<b>5 999</b>	<b>2 387</b>	<b>1 034</b>	<b>3 430</b>	<b>—</b>	<b>68 088</b>	
Northern Middle Melbourne SSD										
Banyule (C)	24 901	15 831	5 203	4 494	1 555	4 530	3 919	—	60 433	
Darebin (C)	37 411	12 203	7 675	6 245	2 313	2 311	4 982	—	73 140	
<b>Total</b>	<b>62 312</b>	<b>28 034</b>	<b>12 878</b>	<b>10 739</b>	<b>3 868</b>	<b>6 841</b>	<b>8 901</b>	<b>—</b>	<b>133 573</b>	
Hume City SSD										
Hume (C)	30 821	15 332	4 571	6 317	251	3 880	2 899	9 842	73 913	
<b>Total</b>	<b>30 821</b>	<b>15 332</b>	<b>4 571</b>	<b>6 317</b>	<b>251</b>	<b>3 880</b>	<b>2 899</b>	<b>9 842</b>	<b>73 913</b>	
Northern Outer Melbourne SSD										
Nillumbik (S)	15 675	7 838	2 928	1 580	286	1 375	2 189	560	32 431	
Whittlesea (C)	28 941	8 973	4 767	2 755	1 201	1 205	8 344	5 432	61 618	
<b>Total</b>	<b>44 616</b>	<b>16 811</b>	<b>7 695</b>	<b>4 335</b>	<b>1 487</b>	<b>2 580</b>	<b>10 533</b>	<b>5 992</b>	<b>94 049</b>	
Boroondara City SSD										
Boroondara (C)	41 950	21 022	2 940	5 156	927	4 300	15 615	—	91 910	
<b>Total</b>	<b>41 950</b>	<b>21 022</b>	<b>2 940</b>	<b>5 156</b>	<b>927</b>	<b>4 300</b>	<b>15 615</b>	<b>—</b>	<b>91 910</b>	
Eastern Middle Melbourne SSD										
Manningham (C)	25 038	6 093	2 387	11 888	1 772	988	4 997	—	53 163	
Monash (C)	36 407	12 260	3 156	10 817	1 435	8 415	5 293	—	77 783	
Whitehorse (C)	31 269	19 189	4 650	8 941	3 015	1 883	2 339	—	71 286	
<b>Total</b>	<b>92 714</b>	<b>37 542</b>	<b>10 193</b>	<b>31 646</b>	<b>6 222</b>	<b>11 286</b>	<b>12 629</b>	<b>—</b>	<b>202 232</b>	
Eastern Outer Melbourne SSD										
Knox (C)	29 385	8 262	4 299	7 515	1 672	1 304	11 887	—	64 324	
Maroondah (C)	19 979	12 101	4 275	3 791	672	983	7 614	4 480	53 895	
<b>Total</b>	<b>49 364</b>	<b>20 363</b>	<b>8 574</b>	<b>11 306</b>	<b>2 344</b>	<b>2 287</b>	<b>19 501</b>	<b>4 480</b>	<b>118 219</b>	
Yarra Ranges Shire SSD										
Yarra Ranges (S)	35 533	12 187	8 323	5 801	1 124	1 705	7 197	—	71 870	
<b>Total</b>	<b>35 533</b>	<b>12 187</b>	<b>8 323</b>	<b>5 801</b>	<b>1 124</b>	<b>1 705</b>	<b>7 197</b>	<b>—</b>	<b>71 870</b>	

(a) Includes interest charged on overdue rates.

(c) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

(b) Includes specific purpose payments from the Commonwealth Government and State government grants.

Legal Local Government Area			Financial assistance and local roads funding		Revenue and capital grants(b)		Sale of capital assets		Total revenue and loan receipts	
	Rates income(a)	Charges, fees and fines	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Southern Melbourne SSD										
Bayside (C)	21 386	12 710	1 717	4 634	653	676	963	2 000	44 739	
Glen Eira (C)	26 008	15 876	1 762	8 593	815	3 266	6 807	—	63 127	
Kingston (C)	27 875	15 033	2 786	7 689	424	670	6 895	11 500	72 872	
<i>Total</i>	<i>75 269</i>	<i>43 619</i>	<i>6 265</i>	<i>20 916</i>	<i>1 892</i>	<i>4 612</i>	<i>14 665</i>	<i>13 500</i>	<i>180 738</i>	
Greater Dandenong City SSD										
Greater Dandenong (C)	27 485	8 960	4 931	5 885	756	2 525	3 579	8 453	62 574	
<i>Total</i>	<i>27 485</i>	<i>8 960</i>	<i>4 931</i>	<i>5 885</i>	<i>756</i>	<i>2 525</i>	<i>3 579</i>	<i>8 453</i>	<i>62 574</i>	
South Eastern Outer Melbourne SSD										
Cardinia (C)	10 354	3 357	3 299	779	185	734	3 490	1 200	23 398	
Casey (C)	30 837	10 793	6 156	7 235	998	3 056	7 273	1 700	68 048	
<i>Total</i>	<i>41 191</i>	<i>14 150</i>	<i>9 455</i>	<i>8 014</i>	<i>1 183</i>	<i>3 790</i>	<i>10 763</i>	<i>2 900</i>	<i>91 446</i>	
Frankston City SSD										
Frankston (C)	20 624	16 330	5 740	5 828	740	1 470	8 515	1 600	60 847	
<i>Total</i>	<i>20 624</i>	<i>16 330</i>	<i>5 740</i>	<i>5 828</i>	<i>740</i>	<i>1 470</i>	<i>8 515</i>	<i>1 600</i>	<i>60 847</i>	
Mornington Peninsula Shire SSD										
Mornington Peninsula (S)	39 958	11 358	4 672	5 416	848	5 253	12 472	—	79 977	
<i>Total</i>	<i>39 958</i>	<i>11 358</i>	<i>4 672</i>	<i>5 416</i>	<i>848</i>	<i>5 253</i>	<i>12 472</i>	<i>—</i>	<i>79 977</i>	
<i>Total Melbourne SD</i>	<i>937 780</i>	<i>442 227</i>	<i>126 698</i>	<i>182 036</i>	<i>37 121</i>	<i>69 362</i>	<i>194 664</i>	<i>90 730</i>	<i>2 080 618</i>	
<b>Balance of Victoria SD</b>										
Barwon SD										
Colac-Otway (S)	7 253	5 185	2 905	2 101	153	954	1 596	2 800	22 947	
Golden Plains (S)	2 903	742	2 251	1 851	133	645	576	760	9 861	
Greater Geelong (C)	47 448	28 753	12 986	12 387	1 400	6 152	6 612	—	115 738	
Queenscliffe (B)	1 776	768	150	472	48	37	48	400	3 699	
Surf Coast (S)	7 558	3 415	1 614	2 550	86	1 038	1 599	2 100	19 960	
<i>Total</i>	<i>66 938</i>	<i>38 863</i>	<i>19 906</i>	<i>19 361</i>	<i>1 820</i>	<i>8 826</i>	<i>10 431</i>	<i>6 060</i>	<i>172 205</i>	
Western District SD										
Corangamite (S)	6 399	1 230	3 017	1 431	211	1 132	5 498	500	19 418	
Glenelg (S)	8 040	2 563	3 192	3 303	285	963	3 519	1 500	23 365	
Moyne (S)	5 561	3 792	3 218	1 207	374	1 264	3 246	1 800	20 462	
Southern Grampians (S)	6 603	2 785	3 500	3 243	244	869	1 395	—	18 639	
Warrnambool (RC)	7 248	5 421	2 345	3 591	445	1 332	2 400	—	22 782	
<i>Total</i>	<i>33 851</i>	<i>15 791</i>	<i>15 272</i>	<i>12 775</i>	<i>1 559</i>	<i>5 560</i>	<i>16 058</i>	<i>3 800</i>	<i>104 666</i>	
Central Highlands SD										
Ararat (RC)	4 202	1 373	2 386	1 292	124	665	1 349	101	11 492	
Ballarat (S)	22 535	15 592	7 888	5 490	700	2 821	7 913	2 000	64 939	
Hepburn (S)	3 428	981	2 049	1 195	43	1 216	3 146	1 446	13 504	
Moorabool (S)	6 493	1 719	2 863	1 667	92	907	2 918	1 602	18 261	
Pyrenees (S)	2 459	658	1 800	1 475	87	711	175	—	7 365	
<i>Total</i>	<i>39 117</i>	<i>20 323</i>	<i>16 986</i>	<i>11 119</i>	<i>1 046</i>	<i>6 320</i>	<i>15 501</i>	<i>5 149</i>	<i>115 561</i>	
Wimmera SD										
Hindmarsh (S)	2 351	456	1 668	570	43	—	822	350	6 260	
Horsham (RC)	5 362	2 282	2 811	1 674	184	819	2 334	2 420	17 886	
Northern Grampians (S)	4 092	2 156	2 915	1 260	80	569	1 259	1 570	13 901	
West Wimmera (S)	2 203	188	1 662	439	47	295	3 386	499	8 719	
Yarriambiack (S)	3 556	689	2 250	1 062	117	310	1 962	—	9 946	
<i>Total</i>	<i>17 564</i>	<i>5 771</i>	<i>11 306</i>	<i>5 005</i>	<i>471</i>	<i>1 993</i>	<i>9 763</i>	<i>4 839</i>	<i>56 712</i>	

(a) Includes interest charged on overdue rates.

(b) Includes specific purpose payments from the Commonwealth Government and State government grants.

(c) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

Legal Local Government Area			Financial assistance and local roads funding		Revenue and capital grants(b)		Sale of capital assets	Other(c)	Loan receipts	Total revenue and loan receipts
	Rates income(a)	Charges, fees and fines	\$'000	\$'000	\$'000	\$'000	\$'000			
Legal Local Government Area	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Mallee SD</b>										
Buloke (S)	3 856	689	2 717	2 162	109	675	945	—	11 153	
Gannawarra (S)	3 149	1 570	2 273	1 140	75	848	799	1 100	10 954	
Mildura (RC)	14 267	10 356	5 718	3 324	499	1 108	1 457	4 788	41 517	
Swan Hill (RC)	7 080	1 929	3 203	3 583	180	1 764	2 259	1 099	21 097	
<i>Total</i>	<i>28 352</i>	<i>14 544</i>	<i>13 911</i>	<i>10 209</i>	<i>863</i>	<i>4 395</i>	<i>5 460</i>	<i>6 987</i>	<i>84 721</i>	
<b>Loddon SD</b>										
Central Goldfields (S)	3 131	2 128	2 139	1 510	105	—	1 153	1 024	11 190	
Greater Bendigo (C)	25 528	15 043	8 945	6 061	687	1 576	7 308	6 869	72 017	
Loddon (S)	4 070	939	3 095	867	123	720	1 955	—	11 769	
Macedon Ranges (S)	10 307	4 083	3 553	2 097	256	211	1 560	3 400	25 467	
Mount Alexander (S)	4 290	1 649	2 499	1 005	117	841	1 726	300	12 427	
<i>Total</i>	<i>47 326</i>	<i>23 842</i>	<i>20 231</i>	<i>11 540</i>	<i>1 288</i>	<i>3 348</i>	<i>13 702</i>	<i>11 593</i>	<i>132 870</i>	
<b>Goulburn SD</b>										
Campaspe (S)	9 667	8 316	4 821	6 205	309	—	—	2 016	31 334	
Delatite (S)	6 008	2 382	2 448	2 602	208	135	1 395	1 000	16 178	
Greater Shepparton (S)	16 484	11 772	6 015	4 236	953	737	2 488	3 350	46 035	
Moira (S)	7 556	1 838	2 564	6 186	295	441	401	4 236	23 517	
Mitchell (S)	6 627	2 945	3 243	2 465	163	153	708	1 651	17 955	
Murrindindi (S)	4 491	2 652	1 761	1 464	115	772	788	2 000	14 043	
Strathbogie (S)	3 320	1 622	1 900	1 330	27	210	877	—	9 286	
<i>Total</i>	<i>54 153</i>	<i>31 527</i>	<i>22 752</i>	<i>24 488</i>	<i>2 070</i>	<i>2 448</i>	<i>6 657</i>	<i>14 253</i>	<i>158 348</i>	
<b>Ovens and Murray SD</b>										
Alpine (S)	4 671	922	1 459	1 799	105	581	2 742	892	13 171	
Indigo (S)	3 512	1 270	1 904	1 046	60	275	1 595	845	10 507	
Towong (S)	2 180	639	1 318	565	25	576	1 429	625	7 357	
Wangaratta (RC)	6 201	2 911	3 106	3 448	169	449	1 261	1 670	19 215	
Wodonga (RC)	8 624	5 356	2 354	3 438	161	593	3 504	2 785	26 815	
<i>Total</i>	<i>25 188</i>	<i>11 098</i>	<i>10 141</i>	<i>10 296</i>	<i>520</i>	<i>2 474</i>	<i>10 531</i>	<i>6 817</i>	<i>77 065</i>	
<b>East Gippsland SD</b>										
East Gippsland (S)	13 686	3 168	5 857	3 031	152	408	5 787	8 000	40 089	
Wellington (S)	15 147	3 861	5 452	2 446	236	1 154	1 503	9 012	38 811	
<i>Total</i>	<i>28 833</i>	<i>7 029</i>	<i>11 309</i>	<i>5 477</i>	<i>388</i>	<i>1 562</i>	<i>7 290</i>	<i>17 012</i>	<i>78 900</i>	
<b>Gippsland SD</b>										
Bass Coast (S)	8 669	6 881	2 575	1 271	255	721	386	2 621	23 379	
Baw Baw (S)	10 942	1 950	4 181	2 324	301	1 259	4 669	5 875	31 501	
La Trobe (S)	22 146	8 970	8 040	5 855	536	2 110	1 118	4 004	52 779	
South Gippsland (S)	9 217	3 791	3 743	2 171	281	598	1 460	400	21 661	
<i>Total</i>	<i>50 974</i>	<i>21 592</i>	<i>18 539</i>	<i>11 621</i>	<i>1 373</i>	<i>4 688</i>	<i>7 633</i>	<i>12 900</i>	<i>129 320</i>	
<i>Total Balance of Victoria SD</i>	<i>392 296</i>	<i>190 380</i>	<i>160 353</i>	<i>121 891</i>	<i>11 398</i>	<i>41 614</i>	<i>103 026</i>	<i>89 410</i>	<i>1 110 368</i>	
<b>TOTAL VICTORIA</b>	<b>1 330 076</b>	<b>632 607</b>	<b>287 061</b>	<b>303 927</b>	<b>48 519</b>	<b>110 976</b>	<b>297 690</b>	<b>180 140</b>	<b>3 190 986</b>	

(a) Includes interest charged on overdue rates.

(c) Includes contributions, donations, reimbursement for maintenance and capital works undertaken on behalf of other public bodies.

(b) Includes specific purpose payments from the Commonwealth Government and State government grants.

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## TOTAL OUTLAYS, By Broad Purpose(a)

	General public services	Public order and safety	Education, health and welfare	Housing and community amenities	Recreation and culture	Roads, streets and bridges	Other transport	Other(b)	Total outlays by broad purpose
Legal Local Government Area	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Melbourne SSD</b>									
Inner Melbourne SSD									
Melbourne (C)	46 877	1 808	11 851	32 565	28 948	33 142	1 473	26 815	183 479
Port Phillip (C)	—	429	17 346	16 271	15 049	18 938	51	4 326	72 410
Stonnington (C)	11 974	1 584	7 776	11 999	14 344	14 690	6 204	2 784	71 355
Yarra (C)	—	1 331	12 981	11 922	16 614	14 974	1 596	1 887	61 305
Total	58 851	5 152	49 954	72 757	74 955	81 744	9 324	35 812	388 549
Western Melbourne SSD									
Brimbank (C)	482	1 516	18 367	12 740	15 361	17 506	15	5 700	71 687
Hobsons Bay (C)	964	1 043	12 708	8 458	14 861	6 121	1 294	1 647	47 096
Maribyrnong (C)	484	575	13 316	8 256	11 209	9 294	4 955	658	48 747
Moonee Valley (C)	241	464	15 490	10 345	19 893	9 735	618	3 235	60 021
Total	2 171	3 598	59 881	39 799	61 324	42 656	6 882	11 240	227 551
Western Fringe Melbourne SSD									
Melton (C)	1 180	378	7 101	5 428	5 595	5 010	27	5 316	30 035
Wyndham (C)	609	1 494	12 999	11 687	8 352	14 205	2 099	3 547	54 992
Total	1 789	1 872	20 100	17 115	13 947	19 215	2 126	8 863	85 027
Moreland City SSD									
Moreland (C)	8 597	1 601	15 565	16 834	21 129	10 488	523	1 983	76 720
Total	8 597	1 601	15 565	16 834	21 129	10 488	523	1 983	76 720
Northern Middle Melbourne SSD									
Banyule (C)	—	1 732	13 953	19 752	18 523	7 462	185	2 089	63 696
Darebin (C)	9 241	1 887	16 108	14 286	25 073	10 393	1 706	7 540	86 234
Total	9 241	3 619	30 061	34 038	43 596	17 855	1 891	9 629	149 930
Hume City SSD									
Hume (C)	380	1 299	13 790	16 255	15 211	5 894	3 745	2 323	58 897
Total	380	1 299	13 790	16 255	15 211	5 894	3 745	2 323	58 897
Northern Outer Melbourne SSD									
Nillumbik (S)	67	1 431	4 290	8 633	7 995	6 507	—	1 728	30 651
Whittlesea (C)	7 787	861	7 219	10 268	12 619	8 763	—	5 549	53 066
Total	7 854	2 292	11 509	18 901	20 614	15 270	—	7 277	83 717
Boroondara City SSD									
Boroondara (C)	18 507	305	9 306	17 137	21 045	10 899	12	13 883	91 094
Total	18 507	305	9 306	17 137	21 045	10 899	12	13 883	91 094
Eastern Middle Melbourne SSD									
Manningham (C)	18 846	839	6 794	10 706	9 024	10 151	2 511	1 695	60 566
Monash (C)	16 981	480	14 589	12 437	12 426	7 921	480	2 864	68 178
Whitehorse (C)	1 230	1 342	18 973	18 501	24 156	9 449	2 386	2 024	78 061
Total	37 057	2 661	40 356	41 644	45 606	27 521	5 377	6 583	206 805
Eastern Outer Melbourne SSD									
Knox (C)	7 719	674	12 711	15 464	10 514	16 600	2 270	885	66 837
Maroondah (C)	—	1 410	12 394	9 508	15 017	12 312	11	1 261	51 913
Total	7 719	2 084	25 105	24 972	25 531	28 912	2 281	2 146	118 750
Yarra Ranges Shire SSD									
Yarra Ranges (S)	1 949	2 385	14 194	18 984	12 098	13 007	157	4 052	66 826
Total	1 949	2 385	14 194	18 984	12 098	13 007	157	4 052	66 826

(a) Refer to the Appendix for a description of broad purpose classifications.

(b) Refer to the Appendix for a description of 'Other'.

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## TOTAL OUTLAYS, By Broad Purpose(a) *continued*

	General public services	Public order and safety	Education, health and welfare	Housing and community amenities	Recreation and culture	Roads, streets and bridges	Other transport	Other(b)	Total outlays by broad purpose
Legal Local Government Area	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Southern Melbourne SSD</b>									
Bayside (C)	6 142	2 197	7 037	10 848	11 769	4 088	145	2 083	44 309
Glen Eira (C)	16 306	619	15 946	11 299	10 471	6 284	806	2 987	64 718
Kingston (C)	698	1 383	15 457	11 380	15 622	8 888	—	382	53 810
<i>Total</i>	23 146	4 199	38 440	33 527	37 862	19 260	951	5 452	162 837
<b>Greater Dandenong City SSD</b>									
Greater Dandenong (C)	955	1 107	15 351	12 749	12 493	5 852	381	3 797	52 685
<i>Total</i>	955	1 107	15 351	12 749	12 493	5 852	381	3 797	52 685
<b>South Eastern Outer Melbourne SSD</b>									
Cardinia (C)	353	774	1 913	5 665	4 062	9 442	97	118	22 424
Casey (C)	10 506	698	12 568	11 035	11 291	10 701	3 513	1 388	61 700
<i>Total</i>	10 859	1 472	14 481	16 700	15 353	20 143	3 610	1 506	84 124
<b>Frankston City SSD</b>									
Frankston (C)	8 803	960	9 211	9 205	10 370	3 896	1 451	6 296	50 192
<i>Total</i>	8 803	960	9 211	9 205	10 370	3 896	1 451	6 296	50 192
<b>Mornington Peninsula Shire SSD</b>									
Mornington Peninsula (S)	1 663	1 899	11 894	22 986	10 739	10 292	2 795	4 957	67 225
<i>Total</i>	1 663	1 899	11 894	22 986	10 739	10 292	2 795	4 957	67 225
<b>Total Melbourne SD</b>	<b>199 541</b>	<b>36 505</b>	<b>379 198</b>	<b>413 603</b>	<b>441 873</b>	<b>332 904</b>	<b>41 506</b>	<b>125 799</b>	<b>1 970 929</b>
<b>Balance of Victoria SD</b>									
<b>Barwon SD</b>									
Colac–Otway (S)	3 274	262	1 444	3 660	1 921	5 029	498	2 615	18 703
Golden Plains (S)	1 392	209	821	1 366	1 393	3 649	282	166	9 278
Greater Geelong (C)	—	1 486	25 803	26 025	28 973	17 735	1 754	4 213	105 989
Queenscliffe (B)	68	171	780	919	486	442	61	381	3 308
Surf Coast (S)	4 392	351	1 592	2 891	2 065	2 967	898	515	15 671
<i>Total</i>	9 126	2 479	30 440	34 861	34 838	29 822	3 493	7 890	152 949
<b>Western District SD</b>									
Corangamite (S)	2 473	269	2 989	1 752	1 171	6 883	758	1 372	17 667
Glenelg (S)	4 957	331	2 541	1 793	2 249	8 142	1 312	3 981	25 306
Moyné (S)	1 251	352	1 577	2 367	1 198	7 505	2 848	1 041	18 139
Southern Grampians (S)	1 868	376	2 417	2 182	2 541	4 488	1 363	2 381	17 616
Warrnambool (RC)	280	338	6 731	7 099	3 260	3 017	2 018	2 408	25 151
<i>Total</i>	10 829	1 666	16 255	15 193	10 419	30 035	8 299	11 183	103 879
<b>Central Highlands SD</b>									
Ararat (RC)	1 748	234	1 094	1 037	2 257	4 324	10	502	11 206
Ballarat (S)	9 029	511	9 509	11 811	7 415	9 728	480	4 829	53 312
Hepburn (S)	3 014	159	1 133	1 894	1 238	3 450	134	541	11 563
Moorabool (S)	3 536	342	1 956	2 009	1 433	4 089	1 042	400	14 807
Pyrenees (S)	119	163	1 069	574	635	3 705	903	351	7 519
<i>Total</i>	17 446	1 409	14 761	17 325	12 978	25 296	2 569	6 623	98 407
<b>Wimmera SD</b>									
Hindmarsh (S)	1 596	34	799	538	433	2 511	786	258	6 955
Horsham (RC)	236	277	1 886	3 387	3 056	4 743	517	2 564	16 666
Northern Grampians (S)	2 598	121	1 737	1 800	1 242	2 995	1 000	619	12 112
West Wimmera (S)	1 835	68	474	517	413	4 192	2	739	8 240
Yarriambiack (S)	37	106	1 319	1 305	652	5 354	764	692	10 229
<i>Total</i>	6 302	606	6 215	7 547	5 796	19 795	3 069	4 872	54 202

(a) Refer to the Appendix for a description of broad purpose classifications.

(b) Refer to the Appendix for a description of 'Other'.

# 5

## TOTAL OUTLAYS, By Broad Purpose(a) *continued*

	General public services	Public order and safety	Education, health and welfare	Housing and community amenities	Recreation and culture	Roads, streets and bridges	Other transport	Other(b)	Total outlays by broad purpose
Legal Local Government Area	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Mallee SD</b>									
Buloke (S)	2 370	44	1 328	1 001	1 001	3 812	78	1 028	10 662
Gannawarra (S)	208	145	1 656	1 385	1 013	2 541	82	1 971	9 001
Mildura (RC)	655	541	6 614	5 546	10 337	8 356	3 932	1 903	37 884
Swan Hill (RC)	4 450	170	3 001	4 225	2 235	3 441	1 369	873	19 764
<i>Total</i>	7 683	900	12 599	12 157	14 586	18 150	5 461	5 775	77 311
<b>Loddon SD</b>									
Central Goldfields (S)	2 097	68	1 671	1 257	1 346	2 544	1 747	854	11 584
Greater Bendigo (C)	—	1 047	11 865	12 348	13 506	15 590	2 130	3 669	60 155
Loddon (S)	1 265	168	893	1 332	761	4 455	1 900	348	11 122
Macedon Ranges (S)	227	705	4 597	3 670	3 175	6 466	11	1 418	20 269
Mount Alexander (S)	546	348	1 454	1 858	1 572	2 950	22	2 088	10 838
<i>Total</i>	4 135	2 336	20 480	20 465	20 360	32 005	5 810	8 377	113 968
<b>Goulburn SD</b>									
Campaspe (S)	298	275	6 184	3 673	6 206	8 744	470	2 060	27 910
Delatite (S)	1 223	247	2 378	2 299	2 327	5 518	74	1 013	15 079
Greater Shepparton (S)	6 725	265	6 027	8 268	4 917	9 896	1 667	4 096	41 861
Moira (S)	4 578	204	2 844	1 835	1 834	4 001	46	1 182	16 524
Mitchell (S)	13	463	3 569	2 637	3 077	4 177	326	747	15 009
Murrindindi (S)	1 389	190	2 359	2 156	1 036	3 893	1 833	616	13 472
Strathbogie (S)	37	43	2 189	1 738	774	3 128	—	282	8 191
<i>Total</i>	14 263	1 687	25 550	22 606	20 171	39 357	4 416	9 996	138 046
<b>Ovens and Murray SD</b>									
Alpine (S)	1 775	126	833	1 602	1 083	2 584	881	2 450	11 334
Indigo (S)	1 079	388	1 530	1 173	1 321	3 829	385	627	10 332
Towong (S)	3	72	440	941	1 136	2 658	846	641	6 737
Wangaratta (RC)	1 906	64	4 002	3 745	1 996	4 924	377	1 008	18 022
Wodonga (RC)	5 441	78	4 331	3 002	2 612	3 506	809	1 588	21 367
<i>Total</i>	10 204	728	11 136	10 463	8 148	17 501	3 298	6 314	67 792
<b>East Gippsland SD</b>									
East Gippsland (S)	86	647	944	6 528	4 854	9 259	881	6 419	29 618
Wellington (S)	1 206	759	1 841	5 874	6 965	9 272	1 189	881	27 987
<i>Total</i>	1 292	1 406	2 785	12 402	11 819	18 531	2 070	7 300	57 605
<b>Gippsland SD</b>									
Bass Coast (S)	44	700	2 742	4 151	3 064	3 147	2 540	2 127	18 515
Baw Baw (S)	501	1 032	3 122	3 710	4 499	8 434	1 264	1 856	24 418
La Trobe (S)	8 943	904	8 300	7 699	7 056	9 906	1 595	1 772	46 175
South Gippsland (S)	111	307	2 835	4 751	1 906	6 504	256	3 858	20 528
<i>Total</i>	9 599	2 943	16 999	20 311	16 525	27 991	5 655	9 613	109 636
<i>Total Balance of Victoria SD</i>	90 879	16 160	157 220	173 330	155 640	258 483	44 140	77 943	973 795
<b>TOTAL VICTORIA</b>	<b>290 420</b>	<b>52 665</b>	<b>536 418</b>	<b>586 933</b>	<b>597 513</b>	<b>591 387</b>	<b>85 646</b>	<b>203 742</b>	<b>2 944 724</b>

(a) Refer to the Appendix for a description of broad purpose classifications.

(b) Refer to the Appendix for a description of 'Other'.

## 6

## LONG-TERM DEBT AND FINANCIAL INVESTMENTS

Legal Local Government Area	Long-term debt at beginning of year \$'000	New debt raised during year \$'000	Debt redeemed during year \$'000	Long-term debt at end of year \$'000	Financial investments as at 30 June 1999 \$'000
<hr/>					
<b>Melbourne SD</b>					
Inner Melbourne SSD					
Melbourne (C)	—	—	—	—	115 897
Port Phillip (C)	90	13 400	90	13 400	18 085
Stonnington (C)	11 100	5 500	1 092	15 508	16 902
Yarra (C)	16 936	9 600	2	26 534	9 994
Total	28 126	28 500	1 184	55 442	160 878
Western Melbourne SSD					
Brimbank (C)	22 500	—	—	22 500	—
Hobsons Bay (C)	10 424	—	1 423	9 001	17 256
Maribyrnong (C)	23 550	9 463	—	33 013	3 230
Moonee Valley (C)	3 257	1 000	1 882	2 375	7 920
Total	59 731	10 463	3 305	66 889	28 406
Western Fringe Melbourne SSD					
Melton (C)	11 747	5 000	4 118	12 629	7 680
Wyndham (C)	15 448	—	6 713	8 735	19 055
Total	27 195	5 000	10 831	21 364	26 735
Moreland City SSD					
Moreland (C)	—	—	—	—	42 351
Total	—	—	—	—	42 351
Northern Middle Melbourne SSD					
Banyule (C)	—	—	—	—	36 939
Darebin (C)	—	—	—	—	43 946
Total	—	—	—	—	80 885
Hume City SSD					
Hume (C)	23 129	9 842	2 706	30 265	6 656
Total	23 129	9 842	2 706	30 265	6 656
Northern Outer Melbourne SSD					
Nillumbik (S)	4 216	560	980	3 796	8 110
Whittlesea (C)	2 585	5 432	377	7 640	24 785
Total	6 801	5 992	1 357	11 436	32 895
Boroondara City SSD					
Boroondara (C)	12 968	—	2 790	10 178	14 964
Total	12 968	—	2 790	10 178	14 964
Eastern Middle Melbourne SSD					
Manningham (C)	—	—	—	—	29 063
Monash (C)	15 212	—	4 165	11 047	30 394
Whitehorse (C)	—	—	—	—	54 953
Total	15 212	—	4 165	11 047	114 410
Eastern Outer Melbourne SSD					
Knox (C)	—	—	—	—	33 336
Maroondah (C)	1 332	4 480	1 073	4 739	13 174
Total	1 332	4 480	1 073	4 739	46 510
Yarra Ranges Shire SSD					
Yarra Ranges (S)	14 329	—	2 537	11 792	21 576
Total	14 329	—	2 537	11 792	21 576

## 6

LONG-TERM DEBT AND FINANCIAL INVESTMENTS *continued*

Legal Local Government Area	Long-term debt at beginning of year \$'000	New debt raised during year \$'000	Debt redeemed during year \$'000	Long-term debt at end of year \$'000	Financial investments as at 30 June 1999 \$'000
Southern Melbourne SSD					
Bayside (C)	14 114	2 000	2 000	14 114	12 068
Glen Eira (C)	2 514	—	1 374	1 140	12 868
Kingston (C)	29 262	11 500	12 421	28 341	947
<i>Total</i>	45 890	13 500	15 795	43 595	25 883
Greater Dandenong City SSD					
Greater Dandenong (C)	19 030	8 453	10 543	16 940	6 092
<i>Total</i>	19 030	8 453	10 543	16 940	6 092
South Eastern Outer Melbourne SSD					
Cardinia (C)	5 529	1 200	902	5 827	3 700
Casey (C)	10 379	1 700	1 718	10 361	26 694
<i>Total</i>	15 908	2 900	2 620	16 188	30 394
Frankston City SSD					
Frankston (C)	13 945	1 600	1 328	14 217	17 705
<i>Total</i>	13 945	1 600	1 328	14 217	17 705
Mornington Peninsula Shire SSD					
Mornington Peninsula (S)	8 145	—	3 200	4 945	10 120
<i>Total</i>	8 145	—	3 200	4 945	10 120
<i>Total Melbourne SD</i>	291 741	90 730	63 434	319 037	666 460
<b>Balance of Victoria SD</b>					
Barwon SD					
Colac–Otway (S)	2 759	2 800	523	5 036	1 606
Golden Plains (S)	803	760	803	760	2 750
Greater Geelong (C)	55 854	—	17 672	38 182	36 081
Queenscliffe (B)	—	400	—	400	1 100
Surf Coast (S)	5 971	2 100	80	7 991	1 838
<i>Total</i>	65 387	6 060	19 078	52 369	43 375
Western District SD					
Corangamite (S)	3 355	500	236	3 619	5 417
Glenelg (S)	4 308	1 500	603	5 205	3 325
Moyne (S)	1 725	1 800	187	3 338	4 100
Southern Grampians (S)	3 790	—	560	3 230	831
Warrnambool (RC)	4 881	—	947	3 934	5 221
<i>Total</i>	18 059	3 800	2 533	19 326	18 894
Central Highlands SD					
Ararat (RC)	771	101	200	672	3 363
Ballarat (S)	24 792	2 000	2 923	23 869	13 082
Hepburn (S)	1 156	1 446	364	2 238	—
Moorabool (S)	4 431	1 602	1 198	4 835	—
Pyrenees (S)	350	—	27	323	382
<i>Total</i>	31 500	5 149	4 712	31 937	16 827
Wimmera SD					
Hindmarsh (S)	529	350	42	837	400
Horsham (RC)	1 924	2 420	144	4 200	6 781
Northern Grampians (S)	2 892	1 570	217	4 245	2 469
West Wimmera (S)	297	499	112	684	—
Yarriambiack (S)	939	—	157	782	1 058
<i>Total</i>	6 581	4 839	672	10 748	10 708

## 6

LONG-TERM DEBT AND FINANCIAL INVESTMENTS *continued*

Legal Local Government Area	Long-term debt at beginning of year \$'000	New debt raised during year \$'000	Debt redeemed during year \$'000	Long-term debt at end of year \$'000	Financial investments as at 30 June 1999 \$'000
Mallee SD					
Buloke (S)	1 378	—	466	912	1 460
Gannawarra (S)	771	1 100	157	1 714	1 874
Mildura (RC)	6 350	4 788	—	11 138	10 858
Swan Hill (RC)	2 654	1 099	572	3 181	4 256
<i>Total</i>	<i>11 153</i>	<i>6 987</i>	<i>1 195</i>	<i>16 945</i>	<i>18 448</i>
Loddon SD					
Central Goldfields (S)	1 456	1 024	1 000	1 480	1 967
Greater Bendigo (C)	4 355	6 869	2 559	8 665	15 519
Loddon (S)	—	—	—	—	1 049
Macedon Ranges (S)	6 852	3 400	423	9 829	4 977
Mount Alexander (S)	3 206	300	478	3 029	2 008
<i>Total</i>	<i>15 869</i>	<i>11 593</i>	<i>4 460</i>	<i>23 003</i>	<i>25 520</i>
Goulburn SD					
Campaspe (S)	8 113	2 016	597	9 532	6 206
Delatite (S)	4 352	1 000	286	5 066	1 954
Greater Shepparton (S)	2 629	3 350	1 196	4 783	18 149
Moira (S)	7 642	4 236	929	10 949	5 836
Mitchell (S)	4 990	1 651	751	5 890	3 780
Murrindindi (S)	2 807	2 000	346	4 461	1 747
Strathbogie (S)	3 382	—	307	3 075	437
<i>Total</i>	<i>33 915</i>	<i>14 253</i>	<i>4 412</i>	<i>43 756</i>	<i>38 109</i>
Ovens and Murray SD					
Alpine (S)	2 559	892	319	3 132	1 444
Indigo (S)	1 121	845	146	1 818	521
Towong (S)	115	625	115	625	484
Wangaratta (RC)	1 764	1 670	278	3 156	3 186
Wodonga (RC)	5 283	2 785	141	7 927	3 000
<i>Total</i>	<i>10 842</i>	<i>6 817</i>	<i>999</i>	<i>16 658</i>	<i>8 635</i>
East Gippsland SD					
East Gippsland (S)	10 317	8 000	1 036	17 281	3 400
Wellington (S)	15 392	9 012	1 379	23 025	7 263
<i>Total</i>	<i>25 709</i>	<i>17 012</i>	<i>2 415</i>	<i>40 306</i>	<i>10 663</i>
Gippsland SD					
Bass Coast (S)	5 372	2 621	556	7 437	3 720
Baw Baw (S)	4 787	5 875	1 421	9 241	8 454
La Trobe (S)	12 483	4 004	2 374	14 113	8 529
South Gippsland (S)	9 700	400	241	9 859	4 315
<i>Total</i>	<i>32 342</i>	<i>12 900</i>	<i>4 592</i>	<i>40 650</i>	<i>25 018</i>
<i>Total Balance of Victoria SD</i>	<i>251 357</i>	<i>89 410</i>	<i>45 068</i>	<i>295 698</i>	<i>216 197</i>
<b>TOTAL VICTORIA</b>	<b>543 098</b>	<b>180 140</b>	<b>108 502</b>	<b>614 735</b>	<b>882 657</b>

	Average population per km <sup>2</sup>	Total revenue per head of population	Gross rates levied per rateable property	Rates levied as percentage of total revenue	Long-term debt per head of population
Legal Local Government Area	no.	\$	\$	\$	\$
<b>Melbourne SD</b>					
Inner Melbourne SSD					
Melbourne (C)	1 316	3 643	3 136	51.9	—
Port Phillip (C)	3 866	1 046	791	44.5	167
Stonnington (C)	3 562	832	549	35.0	170
Yarra (C)	3 533	1 098	914	46.5	385
Western Melbourne SSD					
Brimbank (C)	1 328	432	554	44.3	137
Hobsons Bay (C)	1 282	575	708	52.7	109
Maribyrnong (C)	1 955	1 026	930	43.1	541
Moonee Valley (C)	2 531	546	547	42.7	21
Western Fringe Melbourne SSD					
Melton (C)	87	848	760	32.2	274
Wyndham (C)	153	746	905	43.2	105
Moreland City SSD					
Moreland (C)	2700	496	598	51.8	—
Northern Middle Melbourne SSD					
Banyule (C)	1 908	506	537	40.8	—
Darebin (C)	2 427	564	670	50.8	—
Hume City SSD					
Hume (C)	257	570	681	41.2	234
Northern Outer Melbourne SSD					
Nillumbik (S)	137	546	793	47.9	64
Whittlesea (C)	232	542	745	46.5	67
Boroondara City SSD					
Boroondara (C)	2631	580	639	45.2	64
Eastern Middle Melbourne SSD					
Manningham (C)	1 003	468	609	47.1	—
Monash (C)	1 995	478	565	46.5	68
Whitehorse (C)	2 289	485	519	43.6	—
Eastern Outer Melbourne SSD					
Knox (C)	1 263	448	553	45.2	—
Maroondah (C)	1 604	547	496	36.6	48
Yarra Ranges Shire SSD					
Yarra Ranges (S)	57	509	647	48.5	84
Southern Melbourne SSD					
Bayside (C)	2 419	500	569	47.6	158
Glen Eira (C)	3 190	511	480	41.2	9
Kingston (C)	1 474	543	477	38.0	211
Greater Dandenong City SSD					
Greater Dandenong (C)	1 017	475	530	43.4	128
South Eastern Outer Melbourne SSD					
Cardinia (C)	35	519	581	43.8	129
Casey (C)	408	407	527	44.6	62

<i>Legal Local Government Area</i>	<i>Average population per km<sup>2</sup></i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
	no.	\$	\$	\$	\$
Frankston City SSD Frankston (C)	865	543	452	33.6	127
Mornington Peninsula Shire SSD Mornington Peninsula (S)	172	644	497	49.5	40
<i>Total Melbourne SD</i>	<i>387</i>	<i>609</i>	<i>656</i>	<i>44.7</i>	<i>93</i>
<b>Balance of Victoria SD</b>					
Barwon SD					
Colac–Otway (S)	6	1 133	571	31.3	249
Golden Plains (S)	5	700	379	29.0	54
Greater Geelong (C)	151	614	536	40.8	202
Queenscliffe (B)	400	1 076	665	47.9	116
Surf Coast (S)	12	1 038	532	37.9	416
<i>Total Barwon SD</i>	<i>27</i>	<i>701</i>	<i>533</i>	<i>38.7</i>	<i>213</i>
Western District SD					
Corangamite (S)	4	1 120	683	32.8	209
Glenelg (S)	3	1 156	639	34.3	258
Moyné (S)	3	1 276	558	27.1	208
Southern Grampians (S)	3	1 101	771	35.3	191
Warrnambool (RC)	237	798	582	31.7	138
<i>Total Western District SD</i>	<i>4</i>	<i>1 057</i>	<i>639</i>	<i>32.2</i>	<i>195</i>
Central Highlands SD					
Ararat (RC)	3	997	627	36.3	58
Ballarat (S)	110	801	630	34.4	294
Hepburn (S)	10	962	371	25.2	159
Moorabool (S)	11	761	565	35.3	202
Pyrenees (S)	2	1 094	440	33.0	48
<i>Total Central Highlands SD</i>	<i>11</i>	<i>841</i>	<i>569</i>	<i>33.6</i>	<i>233</i>
Wimmera SD					
Hindmarsh (S)	1	947	479	37.4	127
Horsham (RC)	4	984	543	29.9	231
Northern Grampians (S)	2	1 055	460	29.2	322
West Wimmera (S)	1	1 756	503	25.3	138
Yarriambiack (S)	1	1 162	487	35.4	91
<i>Total Wimmera SD</i>	<i>2</i>	<i>1 101</i>	<i>497</i>	<i>30.8</i>	<i>209</i>
Mallee SD					
Buloke (S)	1	1 482	596	34.3	121
Gannawarra (S)	3	912	479	28.6	143
Mildura (RC)	2	866	642	34.1	232
Swan Hill (RC)	3	1 018	661	33.2	154
<i>Total Mallee SD</i>	<i>2</i>	<i>961</i>	<i>617</i>	<i>33.2</i>	<i>192</i>
Loddon SD					
Central Goldfields (S)	8	881	408	27.6	117
Greater Bendigo (C)	29	825	624	35.2	99
Loddon (S)	1	1 330	553	34.1	—
Macedon Ranges (S)	21	710	636	40.3	274
Mount Alexander (S)	11	745	443	33.9	182
<i>Total Loddon SD</i>	<i>11</i>	<i>823</i>	<i>579</i>	<i>35.3</i>	<i>143</i>

<i>Legal Local Government Area</i>	<i>Average population per km<sup>2</sup></i>	<i>Total revenue per head of population</i>	<i>Gross rates levied per rateable property</i>	<i>Rates levied as percentage of total revenue</i>	<i>Long-term debt per head of population</i>
	no.	\$	\$	\$	\$
<b>Goulburn SD</b>					
Campaspe (S)	8	882	551	30.6	268
Delatite (S)	3	798	452	36.7	250
Greater Shepparton (S)	23	829	690	35.5	86
Moira (S)	6	897	546	32.1	418
Mitchell (S)	9	668	541	36.7	219
Murrindindi (S)	3	1 087	531	31.7	345
Strathbogie (S)	3	996	518	35.5	330
<i>Total Goulburn SD</i>	<i>7</i>	<i>848</i>	<i>566</i>	<i>33.9</i>	<i>234</i>
<b>Ovens and Murray SD</b>					
Alpine (S)	3	1 056	632	34.9	251
Indigo (S)	7	734	502	33.3	127
Towong (S)	1	1 165	528	29.2	99
Wangaratta (RC)	7	736	488	32.2	121
Wodonga (RC)	72	856	672	31.9	253
<i>Total Ovens and Murray SD</i>	<i>5</i>	<i>851</i>	<i>571</i>	<i>32.4</i>	<i>184</i>
<b>East Gippsland SD</b>					
East Gippsland (S)	2	1 019	546	33.7	439
Wellington (S)	4	938	521	38.7	556
<i>Total East Gippsland SD</i>	<i>3</i>	<i>977</i>	<i>532</i>	<i>36.1</i>	<i>499</i>
<b>Gippsland SD</b>					
Bass Coast (S)	26	1 036	377	36.6	330
Baw Baw (S)	9	901	642	34.4	264
La Trobe (S)	49	753	689	41.7	201
South Gippsland (S)	8	849	556	42.3	387
<i>Total Gippsland SD</i>	<i>16</i>	<i>845</i>	<i>575</i>	<i>39.1</i>	<i>266</i>
<i>Total Balance of Victoria SD</i>	<i>6</i>	<i>858</i>	<i>566</i>	<i>35.1</i>	<i>228</i>
<b>TOTAL VICTORIA</b>	<b>21</b>	<b>677</b>	<b>626</b>	<b>41.3</b>	<b>130</b>

Legal Local Government Area	Rateable properties at 1 Oct no.	Valuations used at 1 Oct NAV(a) \$m	Valuations used at 1 Oct SV(b) \$m	Valuations used at 1 Oct CIV(c) \$m	Year of valuation
<b>Melbourne SD</b>					
Inner Melbourne SSD					
Melbourne (C)	28 673	1 036	—	—	1998
Port Phillip (C)	47 134	280	—	—	1998
Stonnington (C)	48 357	—	—	13 005	1994
Yarra (C)	38 512	425	—	—	1994
<i>Total</i>	<i>162 676</i>	<i>1 741</i>	—	<i>13 005</i>	..
Western Melbourne SSD					
Brimbank (C)	56 551	—	—	6 804	1994
Hobsons Bay (C)	35 408	296	—	—	1994
Maribyrnong (C)	28 982	248	—	—	1994
Moonee Valley (C)	47 841	—	—	7 462	1994
<i>Total</i>	<i>168 782</i>	<i>545</i>	—	<i>14 266</i>	..
Western Fringe Melbourne SSD					
Melton (C)	16 551	—	—	1 982	1994
Wyndham (C)	29 499	—	—	3 860	1994
<i>Total</i>	<i>46 050</i>	—	—	<i>5 842</i>	..
Moreland City SSD					
Moreland (C)	58 898	—	—	7 508	1994
<i>Total</i>	<i>58 898</i>	—	—	<i>7 508</i>	..
Northern Middle Melbourne SSD					
Banyule (C)	46 002	—	—	7 019	1994
Darebin (C)	55 424	—	—	7 164	1994
<i>Total</i>	<i>101 426</i>	—	—	<i>14 183</i>	..
Hume City SSD					
Hume (C)	44 674	—	—	6 090	1994
<i>Total</i>	<i>44 674</i>	—	—	<i>6 090</i>	..
Northern Outer Melbourne SSD					
Nillumbik (S)	19 578	—	—	3 686	1994
Whittlesea (C)	38 468	287	—	—	1994
<i>Total</i>	<i>58 046</i>	<i>287</i>	—	<i>3 686</i>	..
Boroondara City SSD					
Boroondara (C)	65 032	—	—	15 924	1994
<i>Total</i>	<i>65 032</i>	—	—	<i>15 924</i>	..
Eastern Middle Melbourne SSD					
Manningham (C)	41 100	—	—	8 165	1994
Monash (C)	64 037	—	6 607	—	1994
Whitehorse (C)	59 834	—	—	9 361	1994
<i>Total</i>	<i>164 971</i>	—	<i>6 607</i>	<i>17 526</i>	..
Eastern Outer Melbourne SSD					
Knox (C)	52 625	—	3 465	—	1994
Maroondah (C)	39 828	—	2 537	—	1994
<i>Total</i>	<i>92 453</i>	—	<i>6 002</i>	—	..
Yarra Ranges Shire SSD					
Yarra Ranges (S)	53 867	—	—	7 415	1994
<i>Total</i>	<i>53 867</i>	—	—	<i>7 415</i>	..

(a) Net annual value.

(b) Site value.

(c) Capital improved value.

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PROPERTIES, VALUATIONS AND YEAR OF VALUATION *continued*

Legal Local Government Area	no.	Rateable properties	Valuations used at	Valuations used at	Valuations used at	Year of valuation
		at 1 Oct	1 Oct NAV(a)	1 Oct SV(b)	1 Oct CIV(c)	
Southern Melbourne SSD						
Bayside (C)	37 455	—	—	8 953	1994	
Glen Eira (C)	54 142	497	—	—	1994	
Kingston (C)	58 003	—	—	8 670	1994	
<i>Total</i>	149 600	497	—	17 623	..	
Greater Dandenong City SSD						
Greater Dandenong (C)	51 237	—	—	6 505	1994	
<i>Total</i>	51 237	—	—	6 505	..	
South Eastern Outer Melbourne SSD						
Cardinia (C)	17 626	—	—	2 606	1994	
Casey (C)	57 551	—	—	7 197	1994	
<i>Total</i>	75 177	—	—	9 803	..	
Frankston City SSD						
Frankston (C)	45 274	—	—	5 056	1994	
<i>Total</i>	45 274	—	—	5 056	..	
Mornington Peninsula Shire SSD						
Mornington Peninsula (S)	79 671	—	—	11 057	1994	
<i>Total</i>	79 671	—	—	11 057	..	
<i>Total Melbourne SD</i>	1 417 834	3 070	12 609	155 489	..	
<b>Balance of Victoria SD</b>						
Barwon SD						
Colac–Otway (S)	12 586	—	—	1 444	1995	
Golden Plains (S)	7 548	—	—	810	1994	
Greater Geelong (C)	88 089	—	—	10 181	1992	
Queenscliffe (B)	2 666	21	—	—	1992	
Surf Coast (S)	14 217	—	—	1 876	1992	
<i>Total</i>	125 106	21	—	14 311	..	
Western District SD						
Corangamite (S)	9 309	—	—	1 453	1994	
Glenelg (S)	12 564	—	—	1 333	1993	
Moyne (S)	9 938	—	—	1 681	1994	
Southern Grampians (S)	8 533	—	—	1 163	1994	
Warrnambool (RC)	12 401	—	—	1 088	1994	
<i>Total</i>	52 745	—	—	6 718	..	
Central Highlands SD						
Ararat (RC)	6 648	—	—	682	1994	
Ballarat (S)	35 514	—	—	3 606	1992	
Hepburn (S)	9 171	—	—	753	1995	
Moorabool (S)	11 398	—	—	1 323	1993	
Pyrenees (S)	5 529	—	—	503	1993	
<i>Total</i>	68 260	—	—	6 867	..	
Wimmera SD						
Hindmarsh (S)	4 888	—	—	404	1995	
Horsham (RC)	9 834	—	—	1 092	1995	
Northern Grampians (S)	8 826	—	—	784	1995	
West Wimmera (S)	4 383	—	—	465	1993	
Yarriambiack (S)	7 217	—	—	567	1995	
<i>Total</i>	35 148	—	—	3 312	..	

(a) Net annual value.

(b) Site value.

(c) Capital improved value.

# 8

## PROPERTIES, VALUATIONS AND YEAR OF VALUATION *continued*

Legal Local Government Area	Rateable properties	Valuations used at	Valuations used at	Valuations used at	Year of valuation
	at 1 Oct no.	1 Oct NAV(a)	1 Oct SV(b)	1 Oct CIV(c)	
Mallee SD		\$m	\$m	\$m	
Buloke (S)	6 424	—	—	464	1995
Gannawarra (S)	6 542	—	—	689	1994
Mildura (RC)	22 019	—	—	2 376	1995
Swan Hill (RC)	10 575	—	—	965	1995
<i>Total</i>	45 560	—	—	4 494	..
Loddon SD					
Central Goldfields (S)	7 577	—	—	533	1995
Greater Bendigo (C)	40 609	—	—	4 023	1993
Loddon (S)	7 263	33	—	—	1995
Macedon Ranges (S)	16 132	—	—	2 106	1995
Mount Alexander (S)	9 509	—	—	1 326	1993
<i>Total</i>	81 090	33	—	7 988	..
Goulburn SD					
Campaspe (S)	17 363	—	—	2 207	1995
Delatite (S)	13 116	—	—	1 487	1991
Greater Shepparton (S)	23 667	—	—	3 039	1993
Moira (S)	13 811	—	—	1 670	1993
Mitchell (S)	12 192	—	—	1 262	1995
Murrindindi (S)	8 377	—	—	1 108	1993
Strathbogie (S)	6 366	—	—	738	1995
<i>Total</i>	94 892	—	—	11 511	..
Ovens and Murray SD					
Alpine (S)	7 277	—	—	735	1993
Indigo (S)	6 963	—	—	829	1995
Towong (S)	4 071	—	—	535	1992
Wangaratta (RC)	12 674	—	—	1 592	1992
Wodonga (RC)	12 736	—	—	1 577	1992
<i>Total</i>	43 721	—	—	5 268	..
East Gippsland SD					
East Gippsland (S)	24 708	—	—	2 628	1995
Wellington (S)	28 859	—	—	3 029	1995
<i>Total</i>	53 567	—	—	5 657	..
Gippsland SD					
Bass Coast (S)	22 689	—	—	1 986	1995
Baw Baw (S)	16 861	—	—	2 261	1993
La Trobe (S)	31 938	—	—	3 163	1993
South Gippsland (S)	16 485	—	—	2 113	1993
<i>Total</i>	87 973	—	—	9 523	..
<i>Total Balance of Victoria SD</i>	688 062	53	—	75 649	..
<b>TOTAL VICTORIA</b>	<b>2 105 896</b>	<b>3 123</b>	<b>12 609</b>	<b>231 138</b>	<b>..</b>

(a) Net annual value.

(b) Site value.

(c) Capital improved value.

	Gross rates levied(a)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(b)	Cash collection of rates during year	Net arrears at 30 June 1999
Legal Local Government Area	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Melbourne SD</b>							
Inner Melbourne SSD							
Melbourne (C)	89 922	111	111	688	90 610	88 526	3 877
Port Phillip (C)	37 293	833	544	—	37 004	37 759	928
Stonnington (C)	26 568	429	429	271	26 839	26 538	792
Yarra (C)	35 198	446	419	160	35 331	34 957	1 632
<i>Total</i>	<b>188 981</b>	<b>1 819</b>	<b>1 503</b>	<b>1 119</b>	<b>189 784</b>	<b>187 780</b>	<b>7 229</b>
Western Melbourne SSD							
Brimbank (C)	31 340	1 649	1 649	287	31 627	31 429	2 342
Hobsons Bay (C)	25 062	1 050	1 050	134	25 196	25 058	1 039
Maribyrnong (C)	26 952	913	859	193	27 091	26 976	1 690
Moonee Valley (C)	26 149	1 381	1 380	272	26 420	26 856	1 559
<i>Total</i>	<b>109 503</b>	<b>4 993</b>	<b>4 938</b>	<b>886</b>	<b>110 334</b>	<b>110 319</b>	<b>6 630</b>
Western Fringe Melbourne SSD							
Melton (C)	12 575	291	285	123	12 692	12 434	965
Wyndham (C)	26 710	488	478	419	27 119	26 484	1 782
<i>Total</i>	<b>39 285</b>	<b>779</b>	<b>763</b>	<b>542</b>	<b>39 811</b>	<b>38 918</b>	<b>2 747</b>
Moreland City SSD							
Moreland (C)	35 245	2 225	2 223	382	35 625	34 858	2 024
<i>Total</i>	<b>35 245</b>	<b>2 225</b>	<b>2 223</b>	<b>382</b>	<b>35 625</b>	<b>34 858</b>	<b>2 024</b>
Northern Middle Melbourne SSD							
Banyule (C)	24 685	1 325	1 325	216	24 901	25 319	1 278
Darebin (C)	37 131	1 920	1 919	280	37 410	36 627	1 768
<i>Total</i>	<b>61 816</b>	<b>3 245</b>	<b>3 244</b>	<b>496</b>	<b>62 311</b>	<b>61 946</b>	<b>3 046</b>
Hume City SSD							
Hume (C)	30 445	1 080	1 015	376	30 756	30 159	2 047
<i>Total</i>	<b>30 445</b>	<b>1 080</b>	<b>1 015</b>	<b>376</b>	<b>30 756</b>	<b>30 159</b>	<b>2 047</b>
Northern Outer Melbourne SSD							
Nillumbik (S)	15 526	255	255	149	15 675	15 175	991
Whittlesea (C)	28 666	994	994	275	28 941	28 614	1 653
<i>Total</i>	<b>44 192</b>	<b>1 249</b>	<b>1 249</b>	<b>424</b>	<b>44 616</b>	<b>43 789</b>	<b>2 644</b>
Boroondara City SSD							
Boroondara (C)	41 527	1 231	1 231	423	41 950	41 731	977
<i>Total</i>	<b>41 527</b>	<b>1 231</b>	<b>1 231</b>	<b>423</b>	<b>41 950</b>	<b>41 731</b>	<b>977</b>
Eastern Middle Melbourne SSD							
Manningham (C)	25 038	936	927	—	25 029	25 690	1 348
Monash (C)	36 198	1 750	1 749	209	36 406	35 986	1 258
Whitehorse (C)	31 069	1 835	1 835	200	31 269	31 017	916
<i>Total</i>	<b>92 305</b>	<b>4 521</b>	<b>4 511</b>	<b>409</b>	<b>92 704</b>	<b>92 693</b>	<b>3 522</b>
Eastern Outer Melbourne SSD							
Knox (C)	29 093	990	959	292	29 354	29 015	1 055
Maroondah (C)	19 742	1 006	1 006	237	19 979	20 047	795
<i>Total</i>	<b>48 835</b>	<b>1 996</b>	<b>1 965</b>	<b>529</b>	<b>49 333</b>	<b>49 062</b>	<b>1 850</b>
Yarra Ranges Shire SSD							
Yarra Ranges (S)	34 861	1 181	1 181	672	35 533	34 549	4 006
<i>Total</i>	<b>34 861</b>	<b>1 181</b>	<b>1 181</b>	<b>672</b>	<b>35 533</b>	<b>34 549</b>	<b>4 006</b>

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

	Gross rates levied(a)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(b)	Cash collection of rates during year	Net arrears at 30 June 1999
Legal Local Government Area	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Southern Melbourne SSD</b>							
Bayside (C)	21 296	972	961	90	21 375	21 432	1 067
Glen Eira (C)	25 991	1 499	1 499	17	26 008	25 937	664
Kingston (C)	27 665	1 952	1 699	210	27 622	27 715	968
<i>Total</i>	74 952	4 423	4 159	317	75 005	75 084	2 699
<b>Greater Dandenong City SSD</b>							
Greater Dandenong (C)	27 160	1 372	1 357	325	27 470	27 287	1 087
<i>Total</i>	27 160	1 372	1 357	325	27 470	27 287	1 087
<b>South Eastern Outer Melbourne SSD</b>							
Cardinia (C)	10 237	325	325	117	10 354	10 227	639
Casey (C)	30 339	952	950	498	30 835	30 171	1 308
<i>Total</i>	40 576	1 277	1 275	615	41 189	40 398	1 947
<b>Frankston City SSD</b>							
Frankston (C)	20 448	1 286	1 286	176	20 624	20 170	1 392
<i>Total</i>	20 448	1 286	1 286	176	20 624	20 170	1 392
<b>Mornington Peninsula Shire SSD</b>							
Mornington Peninsula (S)	39 615	1 718	1 718	343	39 958	39 681	1 550
<i>Total</i>	39 615	1 718	1 718	343	39 958	39 681	1 550
<i>Total Melbourne SD</i>	929 746	34 395	33 618	7 694	936 663	903 655	70 166
<b>Balance of Victoria SD</b>							
<b>Barwon SD</b>							
Colac–Otway (S)	7 186	325	303	67	7 231	7 205	270
Golden Plains (S)	2 863	128	128	40	2 903	2 870	133
Greater Geelong (C)	47 249	2 658	2 658	199	47 448	47 616	726
Queenscliffe (B)	1 772	65	65	4	1 776	1 777	28
Surf Coast (S)	7 558	221	206	—	7 543	7 336	395
<i>Total</i>	66 628	3 397	3 360	310	66 901	66 804	1 552
<b>Western District SD</b>							
Corangamite (S)	6 362	208	208	37	6 399	6 385	107
Glenelg (S)	8 023	310	228	17	7 958	7 947	145
Moyné (S)	5 542	164	159	19	5 556	5 544	181
Southern Grampians (S)	6 579	221	221	24	6 603	6 519	328
Warrnambool (RC)	7 223	363	363	25	7 248	7 220	163
<i>Total</i>	33 729	1 266	1 179	122	33 764	33 615	924
<b>Central Highlands SD</b>							
Ararat (RC)	4 171	160	160	31	4 202	4 178	177
Ballarat (S)	22 364	1 070	1 057	171	22 522	22 096	1 073
Hepburn (S)	3 401	258	231	27	3 401	3 403	235
Moorabool (S)	6 438	183	183	55	6 493	6 226	468
Pyrenees (S)	2 433	111	104	26	2 452	2 405	167
<i>Total</i>	38 807	1 782	1 735	310	39 070	38 308	2 120

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

Legal Local Government Area	Gross rates levied(a)	Rate reductions allowed	Government subsidies	Penalties, extra charges on overdue rates	Total rates receivable(b)	Cash collection of rates during year	Net arrears at 30 June 1999
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Wimmera SD</b>							
Hindmarsh (S)	2 340	115	115	11	2 351	2 329	86
Horsham (RC)	5 342	226	222	20	5 358	5 337	41
Northern Grampians (S)	4 058	158	156	34	4 090	3 970	349
West Wimmera (S)	2 203	49	48	—	2 202	2 200	32
Yarriambiack (S)	3 516	102	100	40	3 554	3 480	211
<i>Total</i>	<i>17 459</i>	<i>650</i>	<i>641</i>	<i>105</i>	<i>17 555</i>	<i>17 316</i>	<i>719</i>
<b>Mallee SD</b>							
Buloke (S)	3 828	110	99	28	3 845	3 782	140
Gannawarra (S)	3 133	160	154	16	3 143	3 134	61
Mildura (RC)	14 146	529	515	121	14 253	14 165	398
Swan Hill (RC)	6 994	346	239	86	6 973	6 853	382
<i>Total</i>	<i>28 101</i>	<i>1 145</i>	<i>1 007</i>	<i>251</i>	<i>28 214</i>	<i>27 934</i>	<i>981</i>
<b>Loddon SD</b>							
Central Goldfields (S)	3 089	320	266	42	3 077	3 047	232
Greater Bendigo (C)	25 357	1 169	1 165	171	25 524	25 337	386
Loddon (S)	4 017	227	139	53	3 982	3 979	292
Macedon Ranges (S)	10 255	277	277	52	10 307	10 202	641
Mount Alexander (S)	4 215	289	289	75	4 290	4 228	315
<i>Total</i>	<i>46 933</i>	<i>2 282</i>	<i>2 136</i>	<i>393</i>	<i>47 180</i>	<i>46 793</i>	<i>1 866</i>
<b>Goulburn SD</b>							
Campaspe (S)	9 573	469	454	94	9 652	9 517	267
Delatite (S)	5 930	279	279	78	6 008	6 167	536
Greater Shepparton (S)	16 339	559	559	145	16 484	15 189	1 783
Moira (S)	7 545	445	339	11	7 450	7 360	193
Mitchell (S)	6 591	320	190	36	6 497	6 529	361
Murrindindi (S)	4 446	145	144	45	4 490	4 464	156
Strathbogie (S)	3 297	139	139	23	3 320	3 322	267
<i>Total</i>	<i>53 721</i>	<i>2 356</i>	<i>2 104</i>	<i>432</i>	<i>53 901</i>	<i>52 548</i>	<i>3 563</i>
<b>Ovens and Murray SD</b>							
Alpine (S)	4 599	173	173	72	4 671	4 587	300
Indigo (S)	3 498	181	147	14	3 478	3 385	397
Towong (S)	2 149	66	66	31	2 180	2 097	217
Wangaratta (RC)	6 180	311	311	21	6 201	6 176	106
Wodonga (RC)	8 560	311	270	64	8 583	8 277	424
<i>Total</i>	<i>24 986</i>	<i>1 042</i>	<i>967</i>	<i>202</i>	<i>25 113</i>	<i>24 522</i>	<i>1 444</i>
<b>East Gippsland SD</b>							
East Gippsland (S)	13 490	678	627	196	13 635	13 508	837
Wellington (S)	15 029	484	484	118	15 147	14 893	1 763
<i>Total</i>	<i>28 519</i>	<i>1 162</i>	<i>1 111</i>	<i>314</i>	<i>28 782</i>	<i>28 401</i>	<i>2 600</i>
<b>Gippsland SD</b>							
Bass Coast (S)	8 559	487	475	110	8 657	8 638	711
Baw Baw (S)	10 827	348	340	115	10 934	10 683	523
La Trobe (S)	22 007	1 062	936	139	22 020	21 811	877
South Gippsland (S)	9 165	343	252	52	9 126	9 070	220
<i>Total</i>	<i>50 558</i>	<i>2 240</i>	<i>2 003</i>	<i>416</i>	<i>50 737</i>	<i>50 202</i>	<i>2 331</i>
<i>Total Balance of Victoria SD</i>	<i>389 441</i>	<i>17 322</i>	<i>16 243</i>	<i>2 855</i>	<i>391 217</i>	<i>386 443</i>	<i>18 100</i>
<b>TOTAL VICTORIA</b>	<b>1 319 187</b>	<b>51 717</b>	<b>49 861</b>	<b>10 889</b>	<b>1 328 220</b>	<b>1 314 867</b>	<b>63 497</b>

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

## EXPLANATORY NOTES

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### INTRODUCTION

- 1** This publication contains statistics about outlays, revenue and financing of Victorian local government councils for the financial year 1998–99. The statistics have been collated from data items collected annually by the Victoria Grants Commission (VGC). Data are provided by councils on the basis of accrual accounting consistent with Australian Accounting Standard (AAS) 27.
- 2** Where further information or clarification was required, information was sought from the respective councils, their annual reports or other officially published material relating to Victorian local government.

### SCOPE

- 3** The scope for this publication is the financial transactions for 1998–99 of the 78 Victorian local government councils. The data constitute a full enumeration.
- 4** Services provided by councils are partly financed by local taxes (rates) which are levied on the owners or occupiers of rateable property by each local government council. Historically, councils charged rates on the net annual value, on site value of a rateable property, or a combination of both. The majority of councils now charge rates on the capital improved value of the rateable property.

### CONCEPTS AND DEFINITIONS

- 5** Data presented in this publication are typically aggregations of line items reported in the VGC form for each council. Figures are aggregated by VGC line item on a gross basis into categories consistent with Australian Bureau of Statistics (ABS) government finance statistics classifications. A Glossary of terms for economic type transactions used in this publication is provided after the Appendix.
- 6** Statistical units are classified to their institutional sector based on the *Standard Economic Sector Classification of Australia (SESCA)* (Cat. no. 1218.0) (last issue 1998). Councils are classified to the institutional sector of general government. The primary function of the general government sector is to provide public services which are mainly non-market in nature, are mainly for the collective consumption of the community, involve the transfer or redistribution of income, and are financed mainly through taxes and other compulsory levies.
- 7** The ABS has prepared the *Australian Standard Geographic Classification (ASGC)* (Cat. no. 1216.0) for use in the collection, compilation and publication of its statistics. The ASGC is a system for the classification of statistical units by geographical areas. Two ASGC hierarchical structures are used in this publication:
  - Main Structure—representing the Statistical Division and Statistical Subdivision; and
  - Local Government Area Structure—the spatial unit which represents the whole, undivided geographical area of responsibility of an incorporated local government council.
- 8** For detailed definitions please refer to the Glossary.
- 9** Maps which accompany this publication illustrate the geographical areas relevant to these geographical classifications with boundaries as at June 1999. Since that time, there have been 2 instances of minor boundary changes. These changes were incorporated in the 1999 edition of the *Australian Standard Geographic Classification (ASGC)* (Cat. no. 1216.0), effective July 1999. The 1998 edition of the ASGC applies to this publication.

## **EXPLANATORY NOTES** *continued*

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### RELIABILITY AND COMPARABILITY

**10** In compliance with AAS 27, councils are now allocating their general expenses across the expenditure items to which they relate. This affects data comparability with aggregated data for previous years, as general expenses previously classified to general public services have now been allocated across functions. Comparability between individual councils is also affected, as a result of differing levels of compliance.

### ACKNOWLEDGMENTS

**11** Local government finance statistics for Victoria are collected jointly with the VGC. The ABS acknowledges the assistance of the VGC in this collection.

### RELATED PUBLICATIONS

**12** Users may refer to the following publications which contain related information.

*Australian Standard Geographical Classification* (Cat. no. 1216.0) — issued annually

*Classification Manual for Government Finance Statistics, Australia*  
(Cat. no. 1217.0) — last issued 1989

*Government Finance Statistics, Australia* (Cat. no. 5512.0) — issued annually

*Government Finance Statistics — Concepts, Sources and Methods*  
(Cat. no. 5514.0) — last issued 1995

*Standard Economic Sector Classifications of Australia (SESCA)*  
(Cat. no. 1218.0) — last issued 1998

*Statistical Geography, Victoria* (Cat. no. 1103.2) — last issued 1996

## APPENDIX GOVERNMENT PURPOSE CLASSIFICATION

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### GOVERNMENT PURPOSE CLASSIFICATION

The Government Purpose Classification (GPC) classifies both current and capital outlays and selected other transactions of the non-financial public sector to the purposes for which the transactions are made. The GPC was derived from a standard international system presented in the United Nations publication *Classification of the Function of Government*. The GPC is available in the *Classification Manual for Government Finance Statistics, Australia, 1989* (Cat. no. 1217.0).

### GENERAL PUBLIC SERVICES

*General Public Services* includes those expenses relating to council members, executive staff, and general office (including council chamber expenses), i.e. 'head office' type expenses including government superannuation benefits. The amounts shown are net of recoveries from separate trading activities and outside bodies. See also 'Other Purposes'.

### PUBLIC ORDER AND SAFETY

*Fire Protection* includes contributions to volunteer fire brigades, payments to fire brigade boards, roadside cleaning operations (slashing, clearing, mowing verges, burning), and other fire prevention costs.

*Animal Control* includes dog registration, pounds, straying cattle, and veterinary costs.

*Other Public Order and Safety* includes beach inspectors, lifesaving and beach patrols, and contributions to State emergency services for rescue operations during emergencies.

### EDUCATION

*Preschools* includes kindergartens, play centres, and other centres having qualified teachers.

*Other Education* relates to the operation of school bus services, student hostels, the provision of scholarships, etc.

### HEALTH

*Infants and Mothers* relates to the operation of baby health centres and the provision of mothercraft nursing services.

*Preventive Services* includes health inspection and administration, immunisation and X-ray programs, school dental and health schemes, and the eradication of noxious insects and vermin such as mosquitos, flies and rodents.

*Other Health* includes ambulance services, hospitals and home nursing.

### SOCIAL SECURITY AND WELFARE

*Families and Children* relates to creches, child minding centres and other play centres, and services provided to families such as emergency home help.

*Aged and Disabled* includes senior citizens' centres, meals-on-wheels and other services provided specifically for the aged or disabled, and includes outlays on residential institutions for the aged and disabled.

*Other Welfare* includes women's refuge (crisis) centres, drop-in centres for unemployed or youth, services to migrants, social workers' salaries and overheads. Housing for Aboriginals is included under Housing.

## APPENDIX GOVERNMENT PURPOSE CLASSIFICATION *continued*

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### HOUSING AND COMMUNITY AMENITIES

*Housing* relates to the provision of housing for rental or use by employees and houses for sale to the public. It includes housing for aged persons and Aboriginals but excludes residential institutions.

*Sanitation — Household Garbage* relates specifically to the provision of household garbage services and includes the operation of rubbish tips.

*Sanitation — Other* includes trade waste disposal, cleaning of streets, gutters, foreshores and recreation areas, special rubbish clean-ups and anti-litter enforcement.

*Sewerage Services* includes all methods of human waste disposal such as deep mains town systems, effluent drainage schemes, septic tank cleaning and inspection, and nightsoil disposal ('sanitary' service).

*Urban Stormwater Drainage* includes the lining or barrelling of creeks and the provision of open or deep drainage systems. Drainage associated with roadworks, flood mitigation and agricultural drainage are excluded.

*Other Protection of the Environment* includes flood mitigation works (such as the construction and maintenance of levee banks, dredging of rivers and diversion channels), beach restoration and foreshore protection, and the removal of dead animals and derelict or abandoned vehicles.

*Street Lighting* mainly comprises payments to an electricity authority for the maintenance of equipment and supply of current to street lights.

*Community and Regional Development* includes town planning, subdivisions, land clearing and reclamation, and urban and rural renewal programs.

*Other Community Amenities* includes women's rest centres, public conveniences, drinking fountains, cemeteries, street furniture, bus shelter sheds, and public clocks.

### RECREATION AND CULTURE

*Public Halls, Civic Centres* includes those multi-purpose halls used for public functions such as town or shire halls or community centres but excludes indoor sporting complexes.

*Swimming Pools and Beaches* relates to the operation of swimming pools (both indoor and outdoor) and other recreational swimming areas on rivers and beaches including the provision of dressing sheds and diving platforms.

Lifesaving, beach patrols and beach inspection are excluded.

*Other Recreation and Sport* includes all indoor and outdoor sporting facilities such as football and cricket grounds, tennis courts and golf links, and other recreational areas such as parks, gardens, playgrounds, barbecue areas, and walking and cycling paths.

*Libraries* includes regional and local lending, and reference libraries open to the public and the operation of bookmobiles. (The purchase of books, tapes and records is included as 'capital' together with new plant and equipment.)

*Other Culture* includes the operation and support of the performing arts, museums, art galleries, orchestras, the preservation of the national estate, and the presentation of festivals.

## APPENDIX GOVERNMENT PURPOSE CLASSIFICATION *continued*

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### AGRICULTURE, FORESTRY, FISHING AND HUNTING

*Agriculture and Forestry* includes the destruction of noxious animals and weeds, contributions to pastoral protection boards, agricultural drainage and forestry matters.

### MINING AND MINERAL RESOURCES, OTHER THAN FUELS; MANUFACTURING AND CONSTRUCTION

*Mining and Manufacturing* includes administration, regulation, inspection, etc. of activities relating to mining and manufacturing. These include the operation of quarries, pits and hot mix operations.

*Building Control* comprises salaries and expenses of staff engaged in the enforcement of building standards, including examination of building plans, and inspection of buildings and scaffoldings.

### TRANSPORT AND COMMUNICATION

*Construction and Maintenance of Roads and Bridges* includes works and services associated with roads and bridges other than street lighting which is shown separately. For statistical purposes within the context of the output data statements, construction is treated as capital outlay and maintenance as current outlay.

*Parking* transactions cover a wide range of activities including both on and off-street facilities.

*Road Plant Purchases etc.* includes purchases of plant intended to be used mainly on roadworks, road safety, bus operations (not school), and other road transport matters.

*Aerodromes* relates to the operation of airport facilities.

*Other Transport* includes wharves, jetties, docking slips, ferries and marinas, and boat harbours and ramps.

### OTHER ECONOMIC AFFAIRS n.e.c.

Includes *Tourism and Area Promotion, Saleyards and Markets*, and *Other Economic Affairs n.e.c.* which relates to economic services provided by councils which cannot be classified to a particular economic service category.

### OTHER PURPOSES

*Other Purposes* relates to engineering and employment overheads and residual items such as the cost of works on private land, purchases of plant, land and buildings which cannot be allocated to specific purpose categories, the rent of premises other than houses (e.g. shops), work depots, and current deficit or surplus of plant hire operations (excluding depreciation).

*Natural Disaster Relief* relates to assistance provided for victims of floods or bushfires. Rescue operations are included under Public Order and Safety. The reinstatement of capital assets is shown against the appropriate function.

## GLOSSARY

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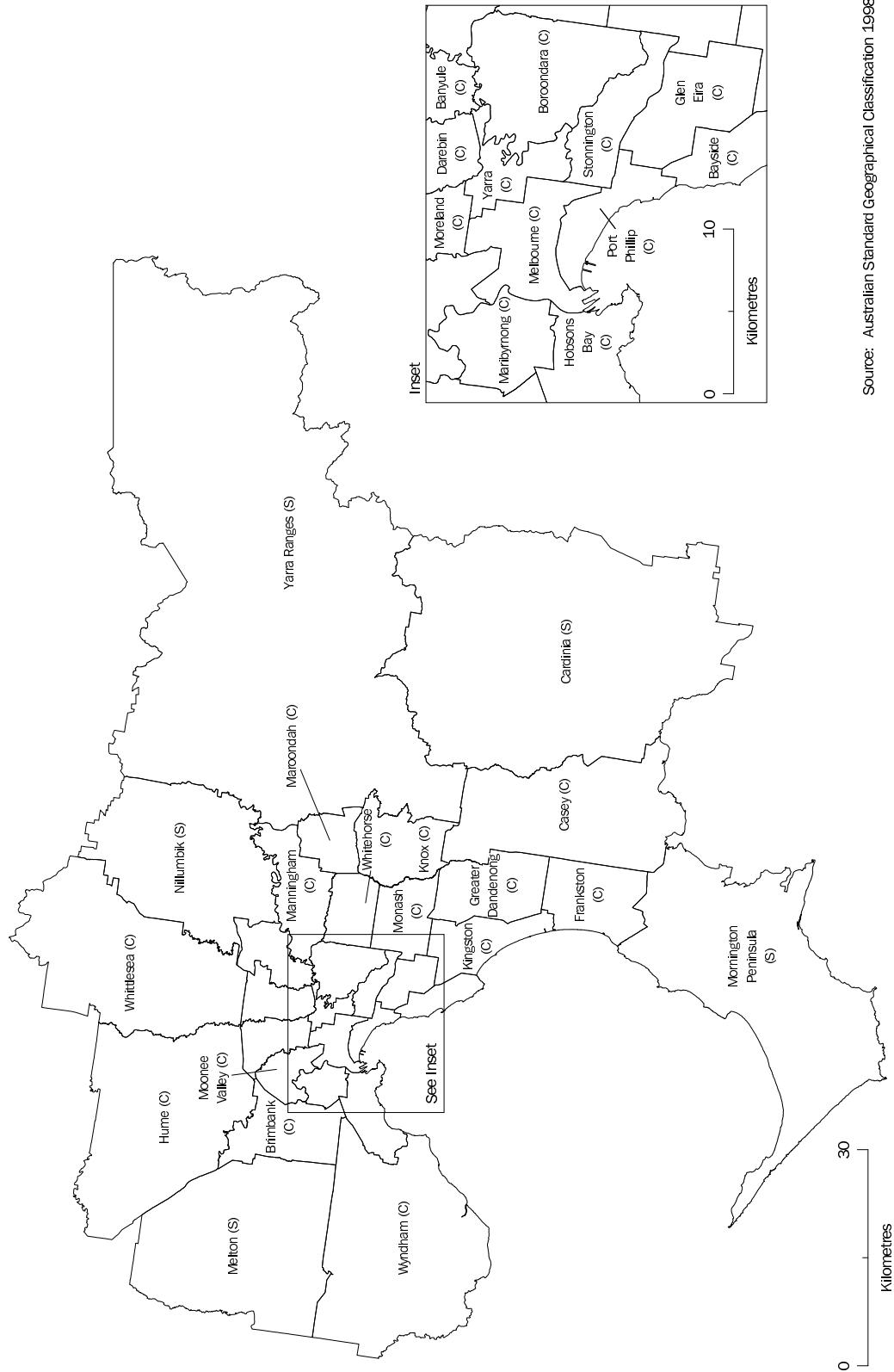
<b>Accrual-basis accounting</b>	Accounting which recognises (records) the impact of a business event as it occurs, regardless of whether it corresponds with a cash movement.
<b>Capital improved value</b>	A rating system whereby rates are charged according to the capital improved value of the rateable property. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.
<b>Capital outlays</b>	Includes expenditure on land, and new and second-hand fixed assets.
<b>Charges, fees and fines</b>	Includes: <ul style="list-style-type: none"><li>▪ rates and charges levied for services such as water, garbage, sewerage, permissible under section 162, <i>Local Government Act 1989</i> (Vic.);</li><li>▪ amounts received in respect of registrations and licences issued by councils under State Acts and by-laws, for example the <i>Health Act 1958</i> (Vic.);</li><li>▪ fines levied under local laws, e.g. litter, shopping trolleys, traffic infringements, parking fines; and</li><li>▪ other statutory charges, fees and fines.</li></ul>
<b>Current outlays</b>	Non-capitalised expenditure including: <ul style="list-style-type: none"><li>▪ all costs (including overheads and on-costs) incurred in employing staff to undertake the operations of the council; and</li><li>▪ maintenance costs of all assets and rehabilitation of roads.</li></ul> Excludes: <ul style="list-style-type: none"><li>▪ depreciation.</li></ul>
<b>Debt redemption</b>	Repayment by councils of borrowed funds.
<b>Depreciation</b>	A systematic charging of expenses associated with the use of a council controlled asset over the economic life of that asset.
<b>Financial assistance</b>	Grants from other tiers of government paid through the Victoria Grants Commission.
<b>General purpose grants</b>	This term is used by the Victoria Grants Commission to refer to both financial assistance and local roads funding.
<b>Interest paid</b>	Payments for the use of borrowed money.
<b>Interest received</b>	Current receipts from government balances, investments and advances.
<b>Legal Local Government Area</b>	Local Government Areas are spatial units used in the presentation of statistics about local government. They represent the geographical area of responsibility of incorporated local government councils.
<b>Net annual value</b>	Net annual value of rateable properties. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.

## GLOSSARY *continued*

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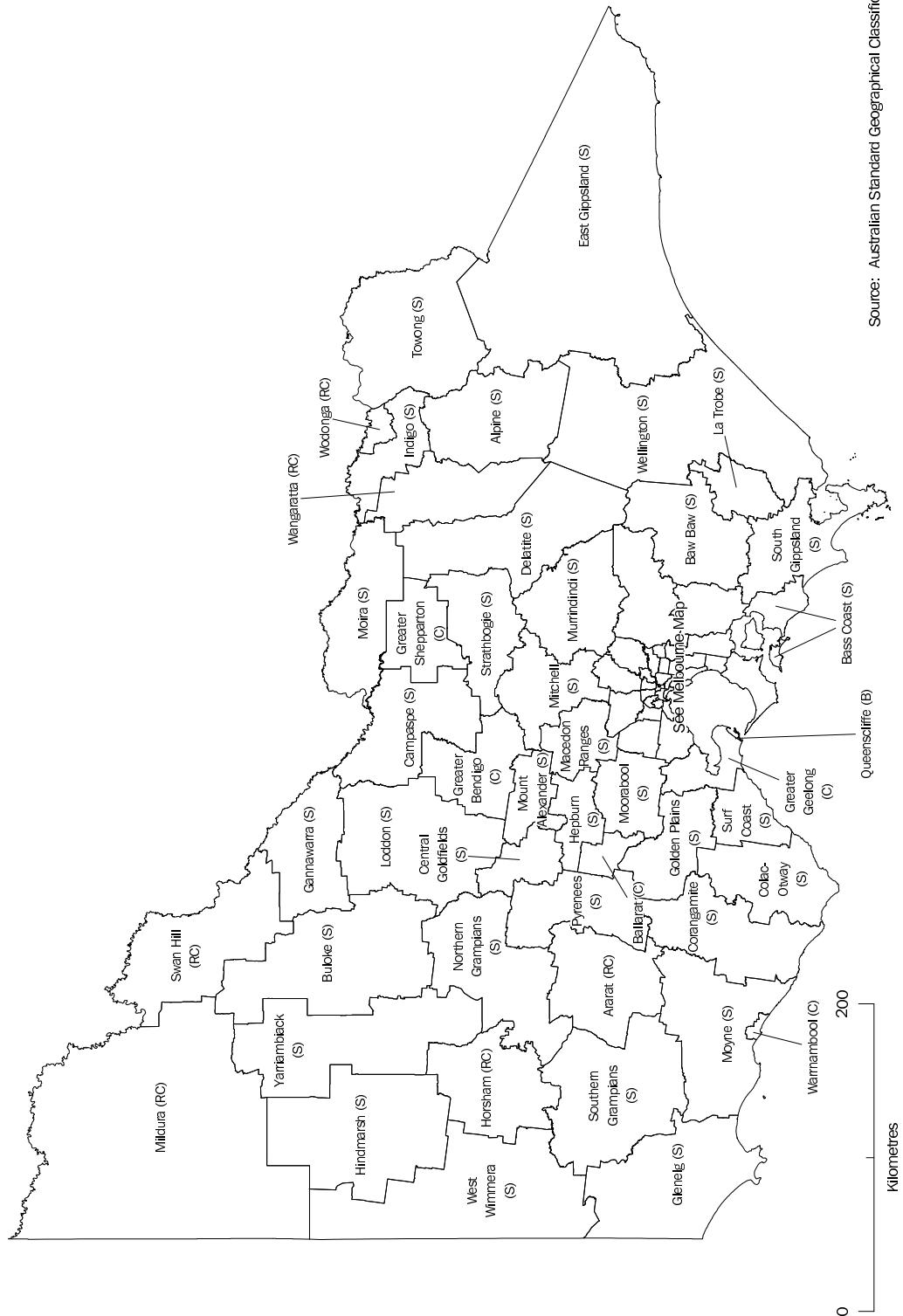
<b>Other revenue</b>	<p>Includes:</p> <ul style="list-style-type: none"><li>▪ contributions and donations;</li><li>▪ reimbursements for maintenance works undertaken on behalf of other public bodies;</li><li>▪ contributions from property owners for works undertaken; and</li><li>▪ reimbursements for capital works undertaken on behalf of other public bodies, e.g. VicRoads.</li></ul> <p>Excludes:</p> <ul style="list-style-type: none"><li>▪ proceeds from loans.</li></ul>
<b>Rates income</b>	<p>Rates levied in accordance with the <i>Local Government Act 1989</i> (Vic.) and includes:</p> <ul style="list-style-type: none"><li>▪ uniform rates;</li><li>▪ differential rates;</li><li>▪ special rates;</li><li>▪ municipal charge; and</li><li>▪ all interest/penalties charged on overdue rates.</li></ul> <p>Excludes rates and charges related to garbage and other services and related interest/penalties, and any amount owed under the State Deficit Levy. Any amounts owed under the State Deficit Levy should not appear in a council's operating accounts as it is a collection on behalf of the State Government.</p>
<b>Revenue</b>	The non-repayable receipts available to finance the outlays of public authorities.
<b>Site value</b>	A system of charging rates according to site value of the rateable property. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.
<b>Statistical Division</b>	The Australian Standard Geographical Classification defines Statistical Divisions as the larger of the two general purpose regional types of spatial units, consisting of one or more Statistical Subdivisions covering, in aggregate, the whole of Australia without gaps or overlaps. Statistical Divisions are designed to be relatively homogeneous regions characterised by identifiable social and economic links between the inhabitants and the economic units in the region, under the unifying influence of one or more major towns or cities.
<b>Statistical Subdivision</b>	Statistical Subdivisions are the smaller of two Australian Standard Geographical Classification general purpose regional types of spatial units.

## MELBOURNE LOCAL GOVERNMENT AREAS



Source: Australian Standard Geographical Classification 1998 Edition

## VICTORIA LOCAL GOVERNMENT AREAS



Source: Australian Standard Geographical Classification 1998 Edition







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