

Tasmania



1992-93

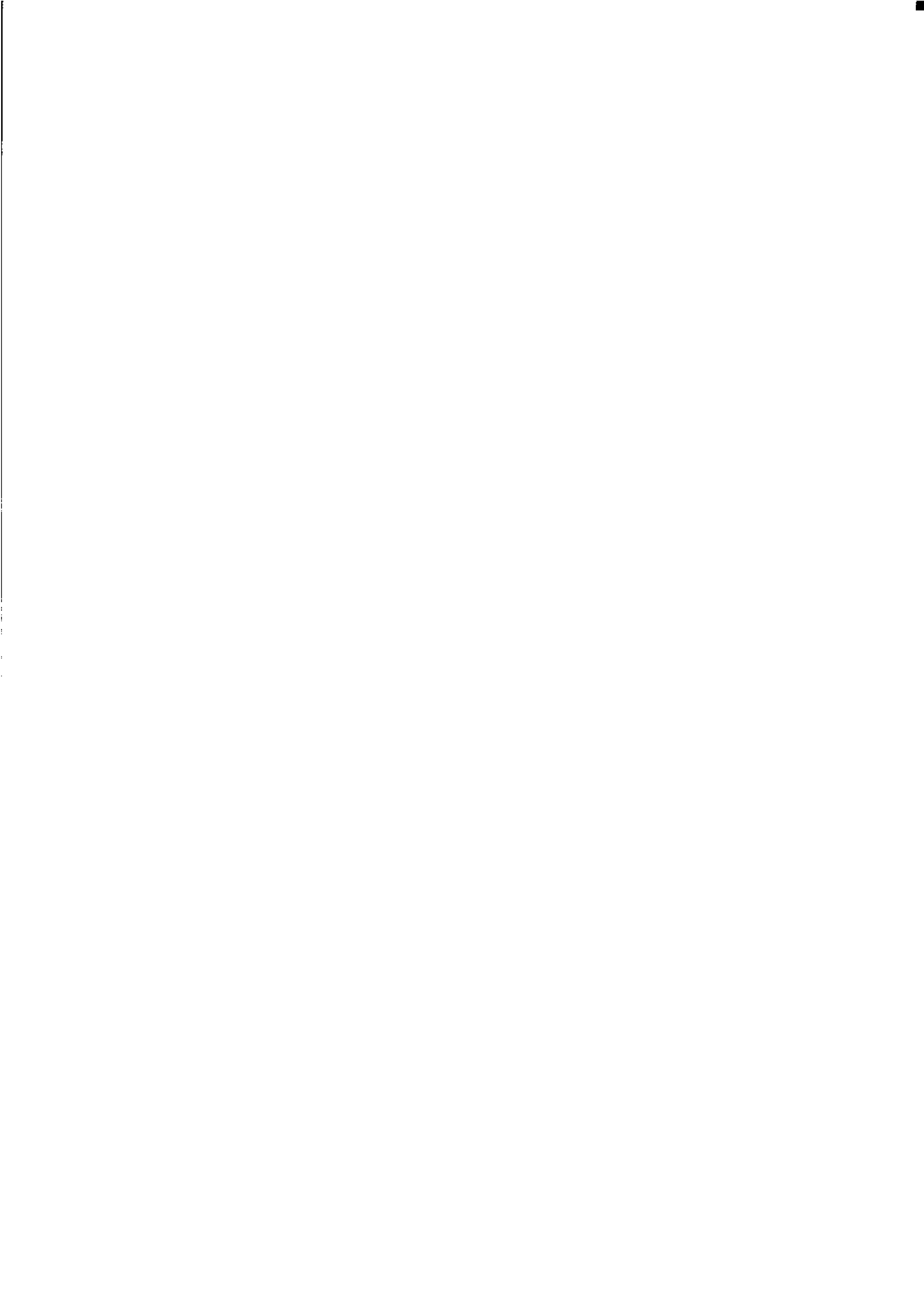
**GOVERNMENT FINANCE STATISTICS
TASMANIA**

Catalogue No. 5501.6



**GOVERNMENT FINANCE STATISTICS
TASMANIA
1992-93**

WILLIAM P. McREYNOLDS
Deputy Commonwealth Statistician
and
Statistician of the State of Tasmania



CONTENTS

<i>Table</i>	<i>Page</i>
Introduction	1
Main Features	2
Tasmanian Local Government Restructuring	3
Government Finance Statistics	
<i>State Authorities</i>	
1. Economic transactions of Tasmania State government, 1987-88 to 1992-93	4, 5
2. Current outlays by purpose for the Tasmania State government, 1987-88 to 1992-93	6
3. Capital outlays by purpose for the Tasmania State government, 1987-88 to 1992-93	7
<i>Local Authorities</i>	
4. Economic transactions of Tasmania local government, 1987-88 to 1992-93	8
5. Current outlays by purpose for Tasmania local government, 1987-88 to 1992-93	9
6. Capital outlays by purpose for Tasmania local government, 1987-88 to 1992-93	9
<i>State and Local Authorities</i>	
7. Tasmania State and local government taxes, fees and fines, 1990-91 to 1992-93	10
8. Financial assets and liabilities of Tasmania State and local governments at 30 June, 1992 and 1993	11
Standardised Local Government Finance Statistics	
<i>Map showing old and new local government areas</i>	12, 13
9. Local government ordinary services, revenue and loan receipts, 1992-93	14
10. Local government ordinary services, outlays, 1992-93	15
11. Local government ordinary services, payments for goods, services and land by purpose, 1992-93	16, 17
12. Local government trading activity, current transactions, 1992-93, water	18
13. Local government trading activity, capital transactions, 1992-93, water	19
14. Local government trading activity, current transactions, 1992-93, sewerage	20
15. Local government trading activity, capital transactions, 1992-93, sewerage	21
16. Local government trading activity, current transactions, 1992-93, total	22
17. Local government trading activity, capital transactions, 1992-93, total	23
Explanatory Notes	24, 25

INQUIRIES

-
- Inquiries concerning these statistics may be made by telephoning Hobart (002) 20 5842 (Finance Statistics Section, Mr Ron Just).
 - For general inquiries, including copies of publications, telephone the Information Officer on Hobart (002) 20 5800.
 - The Tasmanian Office of the Australian Bureau of Statistics is located on the 1st Floor, 175 Collins Street, Hobart (GPO Box 66A, Hobart, 7001).
-



INTRODUCTION

This publication presents statistics of the financial transactions of the Tasmanian State Government and Tasmanian local government authorities for the years 1987-88 to 1992-93.

These statistics relate to the non-financial public sector. This means that all agencies that are owned and/or controlled by government are included, except those that are classified as Public Financial Enterprises, such as government owned or controlled banks, insurance companies, finance companies etc.

In Tables 1 to 8 the statistics presented are based on the system of Government Finance Statistics (GFS). Tables 1 and 4 use the Economic Transaction Framework (ETF) and its classifications of outlays, revenue, and financing transactions. Tables 2, 3, 5 and 6 show expenditure classified by Government Purpose Classification (GPC). Table 7 contains State and local government financial data on revenue derived from taxes, fees and fines. Table 9 contains data on the levels of financial assets and liabilities of Tasmanian State and local government.

Tables 9 to 17 have been compiled on a different basis, using the Standardised Local Government Finance Statistics (SLGFS) System. These tables contain data on the financial transactions of individual local government authorities for the year 1992-93. Amalgamations and boundary changes took place on April 2 1993 and reduced the number of Councils from 46 to 29. The SLGFS tables in this publication have been carefully estimated to approximate the new 29 Council structure for the full financial year. For more details see the next section, Tasmanian Local Government Restructuring.

Additional published information on government finances can be found in :
Government Financial Estimates, Australia (ABS catalogue no. 5501.0)
Taxation Revenue, Australia (ABS catalogue no. 5506.0)
Government Finance Statistics, Australia (ABS catalogue no. 5512.0)
Public Sector Financial Assets and Liabilities, Australia (ABS catalogue no. 5513.0).

The ABS is also able to provide additional unpublished data on State and local government finance statistics on request.

Australian Bureau of Statistics
Tasmania
June 1994

MAIN FEATURES

State Government Finance

General Government

General government outlays in Tasmania were \$1992 million in 1992-93, an increase of 7 per cent on 1991-92. This higher figure arose from a \$128 million (8 per cent) increase in current outlays, and a \$1 million (0.6 per cent) increase in capital outlays.

1992-93 revenue was \$1962 million, an increase of 6 per cent on 1991-92. Commonwealth grants (\$1142 million) continued to be the major source of revenue representing 58 per cent, followed by taxes fees and fines, \$561 million or 29 per cent.

Public Trading Enterprises

State PTEs returned a surplus for the second successive year, with \$36 million as compared to \$10 million surplus in 1991-92.

The net operating surplus for 1992-93 was \$225 million, a 3 per cent decrease from the previous year. Sales increased by \$53 million, but this was offset by a \$60 million increase in operating expenditure, the major component of which was increased depreciation expense by the HEC following revaluation of its assets. The resulting higher increase in depreciation provisions was largely offset by decreases in other provisions.

Both current and capital outlays by PTEs fell in 1992-93; current by \$13 million (5 per cent) and capital by \$17 million (11 per cent). This was the second year in succession that capital outlays by PTEs had fallen substantially, primarily due to decreases in construction activity by the HEC.

Outlays By Purpose

Current outlays in 1992-93 totalled \$1991 million. The highest expenditure purpose category was public debt (interest), \$488 million (25 per cent) followed by education at \$482 million (24 per cent), health at \$371 million (19 per cent) and public order and safety at \$114 million (6 per cent).

For capital outlays (total \$258 million), the purposes with highest shares were fuel and energy \$91 million (35 per cent), transport and communication (including road construction) \$89 million (34 per cent) and education \$28 million (11 per cent).

Local Government Finance

The local government sector returned a surplus for the third year in a row, although at \$9 million, it was \$7 million lower than the surplus for 1991-92.

1992-93 saw an increase of \$31 million, or 15 per cent, in total outlays by local government. Current outlays rose by \$11 million (8 per cent), and capital outlays by \$20 million (31 per cent).

Housing and community amenities involved the highest share of total outlays at \$64 million, or 27 per cent of the total. Transport and communication was next at \$63 million (27 per cent), followed by general public services with \$38 million (16 per cent) and recreation and culture at \$29 million (12 per cent).

Taxes, Fees and Fines

Total revenue received by the State government from taxes, fees and fines was \$561 million in 1992-93. This represented an increase of 0.5 per cent over 1991-92. Payroll taxes decreased by 2 per cent from 1991-92, but remained the major item of taxes fees and fines revenue, \$132 million or 24 per cent. Other significant items were franchise taxes, \$103 million or 18 per cent, taxes on financial and capital transactions, \$96 million or 17 per cent, and motor vehicle taxes, \$66 million or 12 per cent.

Total 1992-93 local government income from taxes, fees and fines, consisting mostly of municipal rates, was \$124 million, an increase of 6 per cent from 1991-92.

TASMANIAN LOCAL GOVERNMENT RESTRUCTURING

Statutory rule No. 100 of 1992 legislated for the geographical reconfiguration of Tasmanian local government authorities. This was enacted on April 2, 1993, and the majority of local government authorities were affected by boundary changes and amalgamations which reduced the total number of councils in Tasmania from 46 to 29.

As this occurred during, and not at the end of, the 1992-93 financial year, councils subject to amalgamation (necessarily) produced at least two Standard Financial Statements. Generally speaking, these were:

1. Those statements covering the pre-existing councils for the first nine months of 1992-93,
2. A single financial statement for the new council for the final three months of 1992-93.

For the utility SLGFS, in which financial statistics are presented for individual councils, financial information from these accounts had to be restructured in such a way that all data for the entire 1992/93 financial year were consistent with the new local government structure. In other words, the figures should as closely as practicable appear as they would have done if the new boundaries had existed from July 1, 1992 (i.e. the beginning of the financial year).

For the majority of councils, this process was comparatively simple. Where boundary alterations resulted in population redistributions of less than 3% to a restructured council, no statement adjustment was undertaken. In view of this, a total of eleven councils were treated as unchanged, these were:

Burnie	Circular Head	Devonport
Flinders	Georgetown	Glenorchy
Hobart	King Island	Kentish
Latrobe	New Norfolk	

A further seven councils (all new apart from Kingborough) were treated as amalgamations of two or more councils in their entirety, and the accounts of these LGAs were simply combined. These were:

Central Coast	Central Highlands	Glamorgan/Spring Bay
Huon Valley	Kingborough	Waratah/Wynyard
West Coast		

The accounts of the remaining eleven councils required more detailed revision. They were the following:

Break O'Day	Brighton	Clarence
Dorset	Launceston	Meander Valley
Sorell	Northern Midlands	Southern Midlands
Tasman	West Tamar	

In most cases, these had either gained or lost small areas of land and population (in addition to amalgamation) which were adjudged significant enough to justify some adjustment to their statements. This in effect meant that many of the individual dollar amounts contained within such statements had to be apportioned amongst two or more councils.

Wherever possible, data were apportioned on an area-identified basis, in particular the water and sewerage accounts and some local rate accounts. Rate revenues could not always be "split" using this method, so a list of AAV adjustment factors for the new councils was used. These figures originated from the Valuer-General and were supplied by the Grants Commission.

The remaining figures were then divided according to the population ratios of the transferred districts. Where necessary, the procedure was supplemented with specific recommendations from the councils themselves. For example, advice on apportioning roads expenditure was generally obtained from the councils, as a population-based split was not appropriate.

TABLE 1. ECONOMIC TRANSACTIONS OF TASMANIA STATE GOVERNMENT
(\$ million)

Item	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
GENERAL GOVERNMENT						
Current expenditure	985	1,042	1,159	1,353	1,321	1,437
less Sales of goods and services(a)	91	72	80	141	124	146
<i>equals</i> Final consumption expenditure	894	970	1,078	1,212	1,197	1,291
Interest payments	229	272	320	321	307	328
Subsidies paid to PTEs	37	28	55	55	45	46
Current grants to other governments	26	25	25	26	34	40
Other transfer payments	94	95	111	128	121	126
<i>Total current outlays</i>	<i>1,279</i>	<i>1,390</i>	<i>1,590</i>	<i>1,742</i>	<i>1,704</i>	<i>1,832</i>
Expenditure on new fixed assets	181	232	207	142	134	167
<i>plus</i> Expenditure on secondhand assets (net)	-3	-15	-41	-23	-29	-28
<i>equals</i> Gross fixed capital expenditure	178	216	166	119	105	139
Capital grants to other governments	9	9	8	9	7	2
Capital grants to PTEs	43	47	72	71	63	50
Advances paid to PTEs (net)	14	14	-15	-21	-21	-13
Other capital outlays	25	47	28	-6	5	-17
<i>Total capital outlays</i>	<i>268</i>	<i>333</i>	<i>259</i>	<i>172</i>	<i>160</i>	<i>161</i>
Total outlays	1,548	1,723	1,849	1,913	1,864	1,992
Taxes, fees and fines	366	417	458	509	542	561
Interest received from PTEs	85	86	83	78	74	72
Interest received from other enterprises	62	88	126	115	85	109
Grants received—	869	883	1,014	986	1,076	1,142
for own use	768	783	903	864	939	991
for onpassing	101	100	111	122	137	151
Other revenue	48	56	73	72	71	78
Total revenue	1,430	1,531	1,754	1,760	1,848	1,962
Increase in provisions	—	—	—	—	—	—
Advances received (net)	18	12	-19	-77	-185	-149
Borrowing (net)	184	153	302	96	300	43
Other financing transactions(b)	-84	27	-187	135	-99	136
Total financing(b)	118	192	96	153	16	30
Current deficit(b)	12	13	16	134	29	27
Capital deficit(b)	106	179	79	19	-13	3
Total deficit(b)	118	192	96	153	16	30
Net financing requirement(b)	100	180	115	230	201	179
PUBLIC TRADING ENTERPRISES						
Interest payments to—	245	262	256	235	248	234
general government	84	85	80	76	73	71
other enterprises	161	176	176	159	175	163
Income transferred to general government	7	10	17	14	17	18
Other transfer payments	—	—	—	—	—	—
<i>Total current outlays</i>	<i>252</i>	<i>271</i>	<i>273</i>	<i>249</i>	<i>265</i>	<i>252</i>
Expenditure on new fixed assets	183	193	175	201	156	145
<i>plus</i> Expenditure on secondhand assets (net)	-14	-31	-24	-8	2	1
<i>equals</i> Gross fixed capital expenditure	169	162	152	193	159	146
Expenditure on land and intangible assets (net)	-	-2	2	-1	-1	-1
Other capital outlays	—	2	—	-3	-5	-10
<i>Total capital outlays</i>	<i>169</i>	<i>162</i>	<i>153</i>	<i>189</i>	<i>152</i>	<i>135</i>
Total outlays	421	433	426	438	417	388
Sales of goods and services	510	528	567	643	646	699
<i>plus</i> Subsidies received	34	28	49	48	39	38
<i>less</i> Operating expenditure	333	347	397	497	452	512
<i>equals</i> Net operating surplus	211	210	219	193	233	225
Interest received	35	40	32	18	22	15
Capital grants received	44	46	74	77	69	53
Other revenue	—	3	4	5	4	4
Total revenue	289	299	329	294	328	297
Increase in provisions—	88	88	89	99	99	126
for depreciation	43	45	50	59	53	118
other	45	43	39	40	46	9
Advances received (net)	14	15	-14	-16	-22	-13
Borrowing (net)	32	53	-57	70	16	13
Other financing transactions(b)	-3	-21	79	-9	-4	-36
Total financing(b)	131	134	97	144	89	90
Current deficit(b)	-82	-66	-68	-62	-89	-115
Capital deficit(b)	125	113	75	106	79	79
Total deficit(b)	43	46	7	45	-10	-36
Net financing requirement(b)	29	32	22	61	12	-23

(a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included. (b) See *Measures of government financing* in Explanatory Notes.

TABLE 1. ECONOMIC TRANSACTIONS OF TASMANIA STATE GOVERNMENT
(\$ million)

Item	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
CONSOLIDATED TOTAL						
Current expenditure	985	1,042	1,159	1,353	1,321	1,437
less Sales of goods and services(a)	91	72	80	141	124	146
<i>equals</i> Final consumption expenditure	894	970	1,078	1,212	1,197	1,291
Interest payments	381	437	487	476	479	488
Subsidies paid to PTEs	37	28	55	55	45	46
Current grants to other governments	26	25	25	26	34	40
Other transfer payments	94	95	111	128	121	126
<i>Total current outlays</i>	<i>1,431</i>	<i>1,555</i>	<i>1,758</i>	<i>1,897</i>	<i>1,876</i>	<i>1,991</i>
Expenditure on new fixed assets	364	425	383	342	291	312
plus Expenditure on secondhand assets (net)	-17	-46	-65	-31	-27	-26
<i>equals</i> Gross fixed capital expenditure	<i>347</i>	<i>379</i>	<i>318</i>	<i>312</i>	<i>264</i>	<i>285</i>
Expenditure on land and intangible assets (net)	1	—	6	1	-1	1
Capital grants to other governments	9	9	8	10	7	2
Other capital outlays	23	46	24	-11	—	-30
<i>Total capital outlays</i>	<i>380</i>	<i>434</i>	<i>356</i>	<i>311</i>	<i>270</i>	<i>258</i>
Total outlays	1,812	1,989	2,113	2,208	2,145	2,249
Taxes, fees and fines	366	417	458	509	542	561
Net operating surplus of public trading enterprises	211	210	219	193	233	225
Interest received	88	117	149	130	104	122
Grants received—	869	883	1,014	988	1,079	1,144
for own use	768	783	903	866	942	993
for onpassing	101	100	111	122	137	151
Other revenue	39	49	59	62	56	62
Total revenue	1,572	1,676	1,899	1,881	2,014	2,115
Increase in provisions—	88	88	89	99	99	126
for depreciation	43	45	50	59	53	118
other	45	43	39	40	46	9
Advances received (net)	18	12	-19	-77	-185	-149
Borrowing (net)	215	188	265	166	317	55
Other financing transactions(b)	-82	25	-121	139	-99	102
Total financing(b)	240	312	214	327	132	134
Current deficit(b)	-67	-52	-47	77	-58	-86
Capital deficit(b)	219	276	172	151	90	94
Total deficit(b)	152	225	124	227	32	8
Net financing requirement(b)	133	212	144	304	217	157

(a) This item provides an indication of the extent of government charges levied. The charges are offset against gross expenditure in calculating final consumption expenditure and comprise mainly sales to the private sector. However note that it has not been possible to exclude all inter-agency charges and that some estimated data is included. (b) See *Measures of government financing* in Explanatory Notes.

**TABLE 2. CURRENT OUTLAYS BY PURPOSE
FOR THE TASMANIA STATE GOVERNMENT
(\$ million)**

<i>Purpose</i>	<i>1987-88</i>	<i>1988-89</i>	<i>1989-90</i>	<i>1990-91</i>	<i>1991-92</i>	<i>1992-93</i>
General public services	101	96	110	136	127	112
Public order and safety	82	95	102	111	113	114
Education	367	390	421	426	432	482
Primary and secondary education	234	259	278	285	283	324
Tertiary education, of which	98	94	105	101	107	116
University education	67	61	69	68	73	79
Technical and further education	31	33	37	33	34	37
Other education	35	37	38	41	42	42
Health	251	265	302	323	328	371
Hospital and other institutional services	214	218	251	283	270	313
Clinics and other non-institutional services	24	23	28	20	23	25
Other health	14	24	23	20	35	33
Social security and welfare	26	41	47	52	53	47
Housing and community amenities	30	18	36	29	29	32
Housing and community development	21	11	27	22	18	22
Water supply	8	4	5	4	4	3
Sanitation and protection of the environment	2	3	4	2	6	7
Other community amenities	—	—	—	—	—	—
Recreation and culture	34	38	44	46	45	50
Fuel and energy	—	—	—	—	—	—
Agriculture, forestry, fishing and hunting	38	47	56	52	63	72
Mining, manufacturing, construction etc.	12	8	12	8	8	10
Transport and communication	57	53	63	72	93	85
Road transport	43	42	51	56	76	74
Rail and multi-mode transport	—	—	—	—	—	—
Other transport and communications	14	12	12	16	17	11
Other economic affairs	34	48	57	48	55	62
Other purposes	398	455	506	594	530	555
Public debt	381	437	487	476	479	488
Other	18	18	19	117	51	68
Total	1,431	1,555	1,758	1,897	1,876	1,991

**TABLE 3. CAPITAL OUTLAYS BY PURPOSE
FOR THE TASMANIA STATE GOVERNMENT
(\$ million)**

<i>Purpose</i>	<i>1987-88</i>	<i>1988-89</i>	<i>1989-90</i>	<i>1990-91</i>	<i>1991-92</i>	<i>1992-93</i>
General public services	15	9	8	—	6	3
Public order and safety	9	13	-12	7	8	15
Education	31	46	52	33	25	28
Primary and secondary education	14	37	45	21	16	14
Tertiary education, of which	15	9	7	12	8	12
University education	5	3	3	7	2	4
Technical and further education	10	6	4	5	6	7
Other education	2	—	-1	—	1	3
Health	31	37	23	12	15	17
Hospital and other institutional services	28	34	1	11	14	13
Clinics and other non-institutional services	4	3	3	1	1	1
Other health	—	—	19	—	—	4
Social security and welfare	1	4	—	-1	-4	-5
Housing and community amenities	51	44	58	29	43	10
Housing and community development	46	36	47	22	37	7
Water supply	3	5	9	6	5	3
Sanitation and protection of the environment	3	2	2	1	—	—
Other community amenities	—	—	—	—	—	—
Recreation and culture	15	21	12	8	13	13
Fuel and energy	117	116	101	132	107	91
Agriculture, forestry, fishing and hunting	11	11	9	3	10	6
Mining, manufacturing, construction etc.	13	17	3	1	-4	-3
Transport and communication	84	99	95	89	52	89
Road transport	79	93	83	65	46	74
Water transport	6	7	10	24	6	15
Rail and multi-mode transport	—	—	—	—	—	—
Other transport and communications	-1	—	2	—	1	—
Other economic affairs	2	10	7	-1	3	-3
Other purposes	—	6	—	-1	-4	-1
Total	380	434	356	311	270	258

TABLE 4. ECONOMIC TRANSACTIONS OF TASMANIA LOCAL GOVERNMENT
(\$million)

<i>Economic transactions</i>	<i>1987-88</i>	<i>1988-89</i>	<i>1989-90</i>	<i>1990-91</i>	<i>1991-92</i>	<i>1992-93</i>
Current Outlays						
Current expenditure	113	120	127	140	149	161
<i>less</i> Sales of goods and services	34	35	36	39	43	44
<i>equals</i> Final consumption expenditure	80	85	91	100	106	117
Interest payments	21	23	26	28	27	25
Other transfer payments	2	3	3	7	7	9
<i>Total Current outlays</i>	<i>104</i>	<i>111</i>	<i>119</i>	<i>135</i>	<i>140</i>	<i>151</i>
Capital Outlays						
Expenditure on new fixed assets	57	61	71	65	69	92
<i>plus</i> Expenditure on secondhand fixed assets (net)	-2	-3	-3	-6	-6	8
<i>equals</i> Gross fixed capital expenditure	55	58	68	59	63	84
Other capital outlays	1	3	-1	2	1	-
<i>Total Capital outlays</i>	<i>56</i>	<i>61</i>	<i>67</i>	<i>61</i>	<i>65</i>	<i>85</i>
<i>Total Outlays</i>	<i>160</i>	<i>172</i>	<i>187</i>	<i>196</i>	<i>205</i>	<i>236</i>
Revenue and Grants Received						
Taxes, fees and fines	77	86	94	109	117	124
Net operating surpluses of public trading enterprises	24	33	29	34	37	40
Interest received	12	16	17	17	12	10
Grants received	37	35	36	42	50	65
Other revenue	3	4	5	4	3	6
<i>Total Revenue and grants received</i>	<i>153</i>	<i>174</i>	<i>181</i>	<i>206</i>	<i>220</i>	<i>244</i>
4 Financing Transactions						
Advances received (net)	3	1	1	-	-	-5
Borrowing (net)	7	7	3	2	-6	-2
Other financing transactions	-4	-10	2	-13	-9	2
<i>Total Financing transactions</i>	<i>6</i>	<i>-2</i>	<i>6</i>	<i>-10</i>	<i>-15</i>	<i>-9</i>
<i>Deficit</i>	<i>6</i>	<i>-2</i>	<i>4</i>	<i>-11</i>	<i>-16</i>	<i>-9</i>

TABLE 5. CURRENT OUTLAYS BY PURPOSE FOR TASMANIA LOCAL GOVERNMENT
(\$million)

<i>Purpose</i>	<i>1987-88</i>	<i>1988-89</i>	<i>1989-90</i>	<i>1990-91</i>	<i>1991-92</i>	<i>1992-93</i>
<i>General public services</i>	21	24	25	26	29	34
<i>Public order and safety</i>	1	1	1	2	2	2
<i>Health</i>	2	2	3	3	3	4
<i>Social security and welfare</i>	3	3	4	5	7	7
<i>Housing and community amenities</i>						
Housing and community development	1	2	2	4	5	7
Sanitation and protection of the environment	8	9	8	10	11	13
Other community amenities	4	4	4	4	5	5
<i>Total Housing and Community Amenities</i>	13	13	14	18	21	25
<i>Recreation and culture</i>	18	19	20	24	23	22
<i>Mining, manufacturing and construction</i>	1	1	2	2	2	2
<i>Transport and communications</i>	24	25	28	30	28	31
<i>Other economic affairs</i>	-	1	1	2	2	3
<i>Other purposes</i>	19	21	22	24	22	20
Total	104	111	119	135	140	151

TABLE 6. CAPITAL OUTLAYS BY PURPOSE FOR TASMANIA LOCAL GOVERNMENT
(\$million)

<i>Purpose</i>	<i>1987-88</i>	<i>1988-89</i>	<i>1989-90</i>	<i>1990-91</i>	<i>1991-92</i>	<i>1992-93</i>
<i>General public services</i>	3	6	3	4	5	4
<i>Social security and welfare</i>	-	-	-	1	1	-
<i>Housing and community amenities</i>						
Housing and community development	-	1	2	1	1	2
Water supply	4	4	4	5	9	10
Sanitation and protection of the environment	16	14	19	18	18	26
Other community amenities	-	-	-	-	1	1
<i>Total housing and Community Amenities</i>	21	19	26	24	29	39
<i>Recreation and culture</i>	11	11	7	4	3	7
<i>Mining, manufacturing and construction</i>	-	1	1	-	-	-
<i>Transport and communications</i>	21	24	29	27	25	32
<i>Other economic affairs</i>	-	-	-	1	1	-
<i>Other purposes</i>	1	1	1	1	-	3
Total	56	61	67	61	65	85

TABLE 7. TASMANIA STATE AND LOCAL GOVERNMENT TAXES, FEES AND FINES
(\$million)

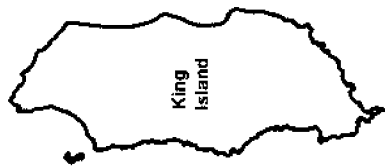
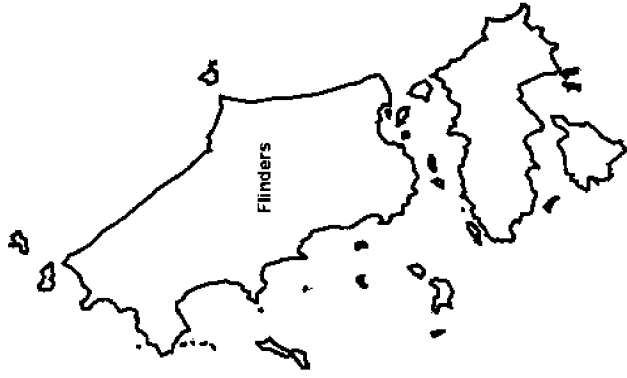
	State Authorities			Local Authorities			State & Local Authorities		
	1990-91	1991-92	1992-93	1990-91	1991-92	1992-93	1990-91	1991-92	1992-93
Taxes, fees and fines	526	558	561	109	117	124	635	675	685
<i>2 Employers' payroll taxes</i>	133	135	132	-	-	-	133	135	132
<i>3 Taxes on property</i>	121	130	138	104	111	118	225	241	256
31 Taxes on immovable property	41	43	43	104	111	118	145	154	161
311 Land taxes	27	28	27	-	-	-	27	28	27
312 Municipal rates	-	-	-	104	111	118	104	111	118
314 Property owners' contribution to fire brigades	14	15	15	-	-	-	14	15	15
33 Taxes on financial and capital transactions	80	88	96	-	-	-	80	88	96
331 Stamp duties	46	47	55	-	-	-	46	47	44
332 Financial institutions' taxes	25	33	34	-	-	-	25	33	34
333 Government borrowing guarantee levies	9	8	7	-	-	-	9	8	7
<i>4 Taxes on provision of goods and services</i>	69	76	80	-	-	-	69	76	80
42 Excises (levies on statutory corporations)	12	13	13	-	-	-	12	13	13
44 Taxes on gambling	39	42	43	-	-	-	39	42	43
442 Taxes on private lotteries	21	22	22	-	-	-	21	22	22
444 Casino taxes	8	9	9	-	-	-	8	9	9
445 Race betting taxes	9	10	11	-	-	-	9	10	11
449 Taxes on gambling n.e.c.	1	1	1	-	-	-	1	1	1
45 Taxes on insurance	18	21	24	-	-	-	8	21	24
451 Insurance cos' contributions to fire brigades	4	5	7	-	-	-	4	5	7
452 Third party insurance taxes	2	2	2	-	-	-	2	2	2
459 Taxes on insurance n.e.c.	13	14	15	-	-	-	13	14	15
<i>5 Taxes on use of goods and performance of activities</i>	159	176	183	-	-	-	159	176	176
51 Motor vehicle taxes	57	64	66	-	-	-	57	64	66
511 Vehicle registration fees and taxes	34	39	39	-	-	-	34	39	39
512 Stamp duty on vehicle registration	19	20	21	-	-	-	19	20	21
513 Drivers' licences	4	5	6	-	-	-	4	5	6
514 Road transport and maintenance taxes	1	1	1	-	-	-	1	1	1
52 Franchise taxes	90	97	103	-	-	-	90	97	103
522 Petroleum products franchise taxes	40	46	45	-	-	-	40	46	45
523 Tobacco franchise taxes	34	34	41	-	-	-	34	34	41
524 Liquor franchise taxes	16	17	17	-	-	-	16	17	17
53 Other taxes on use of goods etc.	12	14	14	-	-	-	12	14	14
<i>9 Fees and fines</i>	26	25	27	5	6	6	31	31	33
91-93 Fees from regulatory services	20	19	21	3	3	3	23	22	24
94 Fines	6	5	6	2	3	3	8	8	9

TABLE 8. FINANCIAL ASSETS AND LIABILITIES OF TASMANIA STATE AND LOCAL GOVERNMENTS
(\$million)

	<i>State General Government</i>	<i>State Public Trading Enterprises</i>	<i>Total State Government</i>	<i>Total Local Government</i>	<i>Total State and Local Government</i>
<i>at 30 June 1992</i>					
Liabilities					
Cash and deposits	138	3	77	3	54
Advances received	1,426	799	1,426	23	1,426
Other borrowing	1,298	1,415	2,626	184	2,786
<i>Total Liabilities</i>	<i>2,862</i>	<i>2,217</i>	<i>4,129</i>	<i>211</i>	<i>4,266</i>
Financial Assets					
Cash and deposits	171	78	185	117	276
Advances paid	1,137	42	380	4	361
Other lending and investments	319	171	404	17	397
<i>Total Financial Assets</i>	<i>1,627</i>	<i>292</i>	<i>969</i>	<i>138</i>	<i>1,034</i>
<i>Net Indebtedness</i>	<i>1,235</i>	<i>1,925</i>	<i>3,160</i>	<i>73</i>	<i>3,232</i>
<i>at 30 June 1993</i>					
Liabilities					
Cash and deposits	166	4	83	5	53
Advances received	1,277	784	1,277	18	1,277
Other borrowing	1,564	1,419	2,902	185	3,067
<i>Total Liabilities</i>	<i>3,007</i>	<i>2,207</i>	<i>4,262</i>	<i>208</i>	<i>4,397</i>
Financial Assets					
Cash and deposits	246	114	273	119	357
Advances paid	1,094	36	346	4	333
Other lending and investments	388	180	488	15	483
<i>Total Financial Assets</i>	<i>1,728</i>	<i>331</i>	<i>1,107</i>	<i>139</i>	<i>1,173</i>
<i>Net Indebtedness</i>	<i>1,279</i>	<i>1,876</i>	<i>3,155</i>	<i>69</i>	<i>3,224</i>

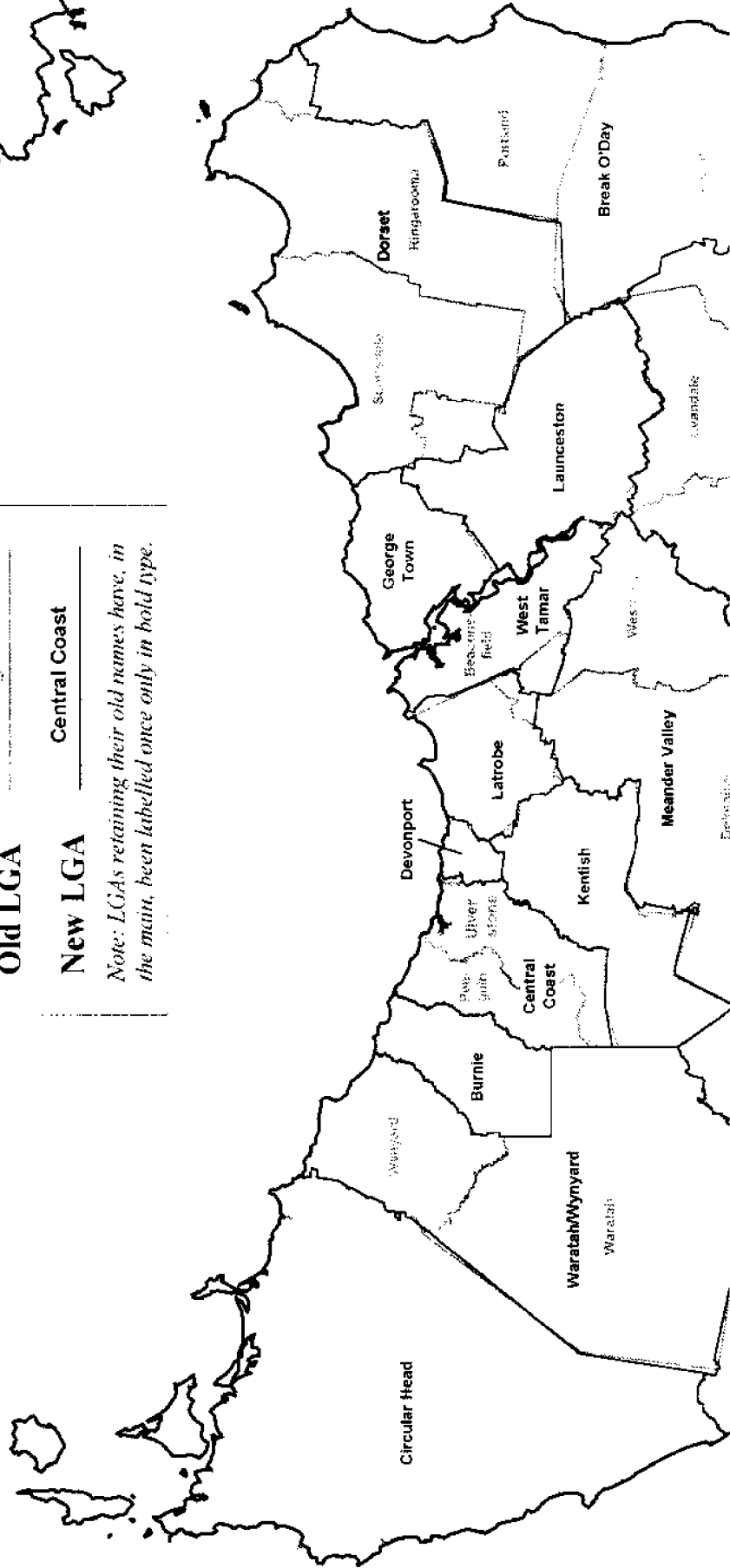
Tasmania

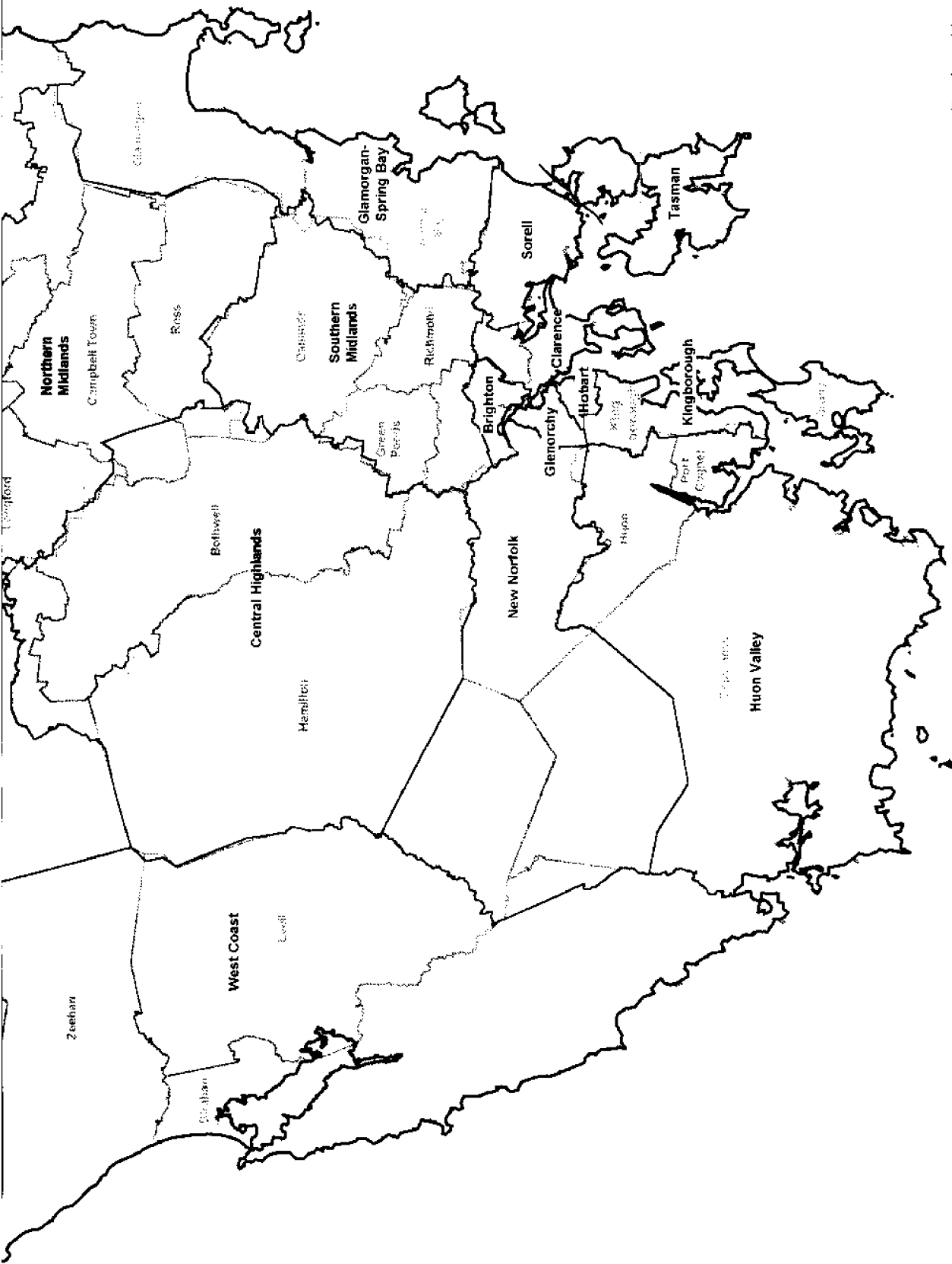
Local Government Boundaries



Old LGA	Penguin
New LGA	Central Coast

Note: LGAs retaining their old names have, in the main, been labelled once only in bold type.





Produced by ABS, Hobart
 © Commonwealth of Australia, 1994
 New I.G.A boundaries provided by TASMAP

TABLE 9. LOCAL GOVERNMENT ORDINARY SERVICES, REVENUE AND LOAN RECEIPTS, 1992-93
(\$'000)

LGA	<i>Revenue receipts</i>								<i>Loan raisings</i>	<i>Total revenue and loan receipts</i>
	<i>Rates</i>	<i>Licences, fees and fines</i>	<i>Charges</i>	<i>Government grants</i>	<i>Interest</i>	<i>Transfers from trading activities</i>	<i>Other</i>	<i>Total</i>		
Brighton	1,897	106	275	1,228	94	181	256	4,038	-	4,038
Central Highlands	694	166	370	1,290	43	195	182	2,940	-	2,940
Clarence	10,241	403	1,308	5,492	498	21	1,362	19,325	8,691	28,016
Glamorgan/Spring Bay	889	28	265	1,411	119	60	828	3,600	-	3,600
Glenorchy	8,357	394	1,906	4,712	1,222	-	556	17,148	10,125	27,273
Hobart	19,126	1,669	6,426	3,221	1,561	-	741	32,744	-	32,744
Huon Valley	2,750	92	1,040	2,690	112	297	479	761	1,600	9,061
Kingborough	5,008	276	882	2,728	487	43	885	10,308	277	10,585
New Norfolk	1,948	104	487	1,136	76	138	597	4,486	595	5,081
Sorell	2,321	93	565	1,634	138	161	685	5,597	-	5,597
Southern Midlands	1,286	57	642	1,612	87	203	1,270	5,157	45	5,203
Tasman	447	17	958	462	19	36	67	2,005	-	2,005
<i>Greater Hobart-</i>										
<i>Southern</i>	<i>54,963</i>	<i>3,405</i>	<i>15,126</i>	<i>27,617</i>	<i>4,457</i>	<i>1,335</i>	<i>707</i>	<i>114,809</i>	<i>21,333</i>	<i>136,143</i>
Break O'Day	1,328	124	522	1,803	151	213	726	4,292	43	4,335
Flinders	312	3	325	1,693	79	147	445	3,005	-	3,005
George Town	2,069	38	524	1,121	-	191	422	4,365	215	4,580
Launceston	17,668	997	5,271	5,277	926	17	1,385	31,541	90	31,631
Meander Valley	3,045	89	626	1,811	107	203	1,184	7,065	307	7,372
Northern Midlands	2,638	85	767	2,182	235	207	610	6,724	-	6,724
West Tamar	2,988	113	850	1,728	265	210	1,257	7,411	31	7,442
<i>Northern</i>	<i>31,400</i>	<i>1,493</i>	<i>9,625</i>	<i>17,158</i>	<i>1,861</i>	<i>1,323</i>	<i>6,412</i>	<i>69,271</i>	<i>686</i>	<i>69,957</i>
Burnie	7,641	395	2,203	2,564	1,230	585	1,266	15,884	300	16,184
Central Coast	5,212	143	1,502	1,898	413	390	1,625	11,184	135	11,319
Circular Head	2,796	56	775	1,511	35	209	624	6,005	50	6,055
Devonport	7,741	419	1,861	2,730	414	444	1,080	14,689	400	15,089
Kentish	630	33	291	1,114	81	108	475	2,732	-	2,732
King Island	636	6	625	570	66	256	1,257	3,417	-	3,417
Latrobe	1,620	49	653	711	91	321	1,061	4,505	50	4,555
Waratah/Wynyard	3,341	66	1,019	1,786	141	352	874	7,580	456	8,036
West Coast	1,903	35	608	1,388	45	234	572	4,785	-	4,785
<i>Mersey-Lyell</i>	<i>31,520</i>	<i>1,202</i>	<i>9,536</i>	<i>14,273</i>	<i>2,515</i>	<i>2,899</i>	<i>8,834</i>	<i>70,779</i>	<i>1,391</i>	<i>7,270</i>
TASMANIA	117,883	6,100	34,287	59,048	8,833	5,557	23,153	254,859	23,410	278,270

TABLE 10. LOCAL GOVERNMENT ORDINARY SERVICES, OUTLAYS, 1992-93
(\$'000)

LGA	<u>Outlays on goods, services and land</u>			<u>Debt charges</u>		<u>Levies paid to govern-ments</u>	<u>Other</u>	<u>Total outlay</u>
	<u>Current</u>	<u>Capital</u>	<u>Total</u>	<u>Interest paid</u>	<u>Debt red-emption</u>			
Brighton	3,230	338	3,620	6	5	66	9	2,706
Clarence	11,256	4,102	15,359	1,286	8,883	496	-	26,024
Glamorgan/Spring Bay	2,530	630	3,160	6	7	149	75	3,397
Glenorchy	11,871	4,571	16,442	1,216	12,282	747	498	31,184
Hobart	22,025	5,929	27,954	802	372	1,811	372	31,311
Huon Valley	4,898	2,127	7,025	113	221	280	51	7,690
Kingborough	6,048	3,058	9,106	728	1,304	349	-	11,488
New Norfolk	3,016	1,224	4,240	107	112	112	-	4,572
Sorell	3,728	1,186	4,914	177	219	84	-	5,395
Southern Midlands	3,238	883	4,121	97	63	82	36	4,400
Tasman	1,595	381	1,976	6	8	25	13	2,028
<i>Greater Hobart-</i>								
<i>Southern</i>	<i>75,520</i>	<i>24,966</i>	<i>100,486</i>	<i>4,703</i>	<i>23,589</i>	<i>4,295</i>	<i>1,054</i>	<i>134,126</i>
Break O'Day	2,827	1,083	3,910	29	4	59	-	4,002
Dorset	3,086	735	3,821	34	16	263	41	4,174
Flinders	1,060	499	1,559	4	-	16	2	1,581
George Town	2,796	980	3,776	380	172	100	71	4,498
Launceston	19,972	10,500	30,473	1,045	639	1,197	3	33,357
Meander Valley	4,049	2,146	6,194	321	268	142	148	7,073
Northern Midlands	3,971	1,688	5,659	139	137	390	80	6,406
West Tamar	3,847	1,645	5,492	166	173	204	2	6,037
<i>Northern</i>	<i>41,608</i>	<i>19,277</i>	<i>60,885</i>	<i>2,117</i>	<i>1,409</i>	<i>2,371</i>	<i>347</i>	<i>67,128</i>
Burnie	7,783	3,417	11,200	1,780	1,287	337	84	14,688
Central Coast	6,152	3,136	9,289	448	373	330	115	10,554
Circular Head	4,486	698	5,184	134	65	81	329	5,793
Devonport	8,317	3,294	11,612	1,346	146	415	464	1,483
Kentish	1,506	563	2,069	70	20	59	114	2,332
King Island	2,343	1,100	3,442	41	82	41	-	3,606
Latrobe	2,291	1,345	3,636	112	115	80	76	4,020
Waratah/Wynyard	4,903	1,739	6,643	622	418	112	11	7,806
West Coast	3,825	585	4,410	112	105	54	112	4,794
<i>Mersey-Lyell</i>	<i>41,606</i>	<i>15,878</i>	<i>57,484</i>	<i>4,666</i>	<i>3,610</i>	<i>1,509</i>	<i>1,306</i>	<i>68,575</i>
TASMANIA	158,734	60,121	218,855	11,486	28,608	8,174	2,707	269,829

TABLE 11. LOCAL GOVERNMENT ORDINARY SERVICES
PAYMENTS FOR GOODS SERVICES AND LAND BY PURPOSE, 1992-93

(\$'000)

LGA	General Administration	Law, order, and Public Safety	Education	Protection of the Environment	Community and regional Development	Other Community Amenities
			Health Welfare and Housing			
Brighton	722	81	626	339	59	3
Central Highlands	448	6	125	188	46	26
Clarence	2,076	228	1,882	1,300	619	1
Glamorgan/Spring Bay	528	12	917	125	8	163
Glenorchy	3,903	170	2,314	1,419	1,471	402
Hobart	11,561	249	782	2,260	1,268	371
Huon Valley	1,331	27	975	289	228	109
Kingborough	1,837	85	872	577	254	28
New Norfolk	723	54	488	426	52	141
Sorell	853	87	609	454	105	43
Southern Midlands	566	29	736	200	6	15
Tasman	275	11	873	45	13	8
<i>Greater Hobart-</i>						
<i>Southern</i>	24,822	1,037	11,197	7,622	4,129	1,311
Break O'Day	505	16	59	126	99	44
Dorset	701	43	66	203	16	64
Flinders	176	-	153	28	3	8
George Town	621	61	352	218	33	47
Launceston	3,351	271	348	2,209	876	1,166
Meander Valley	887	55	242	370	174	45
Northern Midlands	875	39	234	542	116	53
West Tamar	800	82	749	483	65	44
<i>Northern</i>	7,917	568	2,202	4,178	1,382	1,471
Burnie	1,951	155	684	1,064	52	190
Central Coast	1,302	64	737	965	571	392
Circular Head	798	17	138	621	67	264
Devonport	1,518	102	859	933	273	322
Kentish	508	13	73	61	30	3
King Island	878	7	243	46	63	18
Latrobe	368	41	418	387	83	34
West Coast	873	83	244	672	20	73
Waratah/Wynyard	869	78	481	770	99	143
<i>Mersey-Lyell</i>	9,066	559	3,878	5,519	1,258	1,439
TASMANIA	41,805	2,164	17,277	17,319	6,768	4,221

TABLE 11. LOCAL GOVERNMENT ORDINARY SERVICES
PAYMENTS FOR GOODS SERVICES AND LAND BY PURPOSE, 1992-93

(\$'000)

<i>LGA</i>	<i>Public Halls and Civic Centres</i>	<i>Recreation and Culture</i>	<i>Roads and Bridges</i>	<i>Street Lighting</i>	<i>Other Purposes</i>	<i>Total all Purposes</i>
Brighton	84	365	667	58	565	3,568
Central Highlands	53	164	958	8	598	2,620
Clarence	110	2,910	4,077	347	1,810	15,359
Glamorgan/Spring Bay	14	145	980	24	244	3,160
Glenorchy	38	2,418	2,751	-	1,555	16,442
Hobart	-	3,037	4,061	687	3,679	27,954
Huon Valley	64	458	2,019	51	1,475	7,025
Kingborough	119	1,030	3,184	135	951	9,072
New Norfolk	46	364	1,238	54	655	4,240
Sorell	25	215	1,633	39	850	4,914
Southern Midlands	37	119	1,772	32	610	4,121
Tasman	1	17	508	5	219	1,976
<i>Greater Hobart- Southern</i>	<i>592</i>	<i>11,242</i>	<i>23,848</i>	<i>1,440</i>	<i>13,212</i>	<i>100,452</i>
Break O'Day	37	137	2,055	27	805	3,910
Dorset	45	431	1,652	52	548	3,821
Flinders	2	45	775	3	365	1,559
George Town	47	629	857	72	840	3,776
Launceston	116	7,733	9,231	625	4,546	30,473
Meander Valley	42	373	3,153	96	758	6,194
Northern Midlands	170	362	2,330	75	863	5,659
West Tamar	59	526	1,588	120	977	5,492
<i>Northern</i>	<i>519</i>	<i>10,235</i>	<i>21,642</i>	<i>1,069</i>	<i>9,703</i>	<i>60,885</i>
Burnie	840	924	3,176	217	1,947	11,200
Central Coast	121	1,463	2,005	133	1,536	9,289
Circular Head	17	232	2,071	31	927	5,184
Devonport	61	2,330	2,799	327	2,089	11,612
Kentish	20	55	1,060	19	226	2,069
King Island	9	80	1,136	7	957	3,442
Latrobe	33	373	1,069	39	790	3,636
West Coast	94	635	712	64	939	4,410
Waratah/Wynyard	111	1,127	1,519	68	1,378	6,643
<i>Mersey-Lyell</i>	<i>1,306</i>	<i>7,219</i>	<i>15,547</i>	<i>906</i>	<i>10,788</i>	<i>57,484</i>
TASMANIA	2,417	28,695	61,037	3,415	33,703	218,821

TABLE 12. LOCAL GOVERNMENT TRADING ACTIVITY, CURRENT TRANSACTIONS, 1992-93

WATER
(\$'000)

LGA	Current income				Current outlay				Surplus or deficit(-)
	Rates	Grants	Other	Total	Working expenses	Interest paid	Other	Total	
Brighton	1,364	4	116	1,483	1,075	273	-	1,349	135
Central Highlands	106	-	9	115	91	-	-	92	24
Clarence	4,537	-	310	4,847	4,590	332	-	4,922	-75
Glamorgan/Spring Bay	533	3	45	581	729	69	-	798	-217
Glenorchy	5,903	-	1,770	7,673	5,137	109	-	5,246	2,427
Hobart	6,762	-	498	7,260	5,499	203	-	5,702	1,558
Huon Valley	835	-	34	869	453	187	-	639	230
Kingborough	2,336	6	140	2,482	1,729	171	-	1,901	582
New Norfolk	854	18	114	986	881	59	-	939	47
Sorell	381	-	199	581	499	12	-	512	69
Southern Midlands	330	14	66	410	193	69	-	262	148
Tasman	-	-	-	-	-	-	-	-	-
<i>Greater Hobart</i>									
<i>Southern</i>	23,942	46	3,301	27,289	20,877	1,485	-	22,362	4,927
Break O'Day	569	-	1	571	254	85	-	339	232
Dorset	401	-	150	550	364	14	-	378	172
Flinders	68	-	7	75	73	18	-	90	-16
George Town	671	9	30	711	551	49	-	600	111
Launceston	6,978	6	1,535	8,519	6,158	349	-	6,507	2,012
Meander Valley	1,126	8	115	1,249	844	136	-	980	269
Northern Midlands	717	1	294	1,012	530	114	-	644	368
West Tamar	1,551	15	945	2,510	2,219	5	-	2,223	287
<i>Northern</i>	12,080	39	3,078	15,197	10,992	769	-	11,761	3,436
Burnie	2,382	5	226	2,613	761	399	115	1,275	1,338
Central Coast	1,611	20	708	2,339	2,328	78	-	2,406	-67
Circular Head	660	-	371	1,030	1,129	15	-	1,144	-114
Devonport	3,318	4	1,995	5,318	4,593	61	-	4,654	664
Kentish	229	16	79	324	298	-	-	298	26
King Island	105	-	5	111	70	14	-	83	27
Latrobe	893	-	101	994	950	-	40	990	4
Waratah/Wynyard	1,209	53	143	1,405	1,400	9	-	1,409	-4
West Coast	414	-	69	484	463	15	-	477	6
<i>Mersey - Lyell</i>	10,821	99	3,698	14,618	11,991	591	155	12,737	1,881
TASMANIA	46,843	184	10,077	57,104	43,860	2,845	155	46,860	10,243

TABLE 13. LOCAL GOVERNMENT TRADING ACTIVITY, CAPITAL TRANSACTIONS, 1992-93
WATER
(\$'000)

LGA	Source of funds used					Use of funds		
	Loans	Grants	Reimburse- ments	Other	Total	Land and fixed assets	Debt redemption	Total
Brighton	-	-	-	263	263	105	158	263
Central Highlands	-	-	-	-	-	-	-	-
Clarence	208	-	-	745	953	897	56	953
Glamorgan/Spring Bay	250	1	-	-43	208	170	38	208
Glenorchy	470	13	-	466	949	316	633	949
Hobart	-	9	-	425	434	350	84	434
Huon Valley	113	-	-	169	282	190	93	282
Kingborough	275	31	48	236	590	476	114	590
New Norfolk	140	-	-	289	429	385	44	429
Sorell	-	-	-	6	6	1	5	6
Southern Midlands	-	-	-	334	334	284	50	334
Tasman	-	-	-	-	-	-	-	-
<i>Greater Hobart-</i> <i>Southern</i>	<i>1,456</i>	<i>54</i>	<i>49</i>	<i>2,890</i>	<i>4,449</i>	<i>3,174</i>	<i>1,275</i>	<i>4,449</i>
Break O'Day	-	462	1	448	911	871	39	911
Dorset	-	5	-	16	22	16	6	22
Flinders	-	-	-	16	16	7	10	16
George Town	20	-	-	48	68	48	20	68
Launceston	27	-	-	1,886	1,913	1,912	-	1,913
Meander Valley	82	-	-	239	321	146	176	321
Northern Midlands	-	-	1	196	197	78	119	197
West Tamar	-	-	-	2	2	-	2	2
<i>Northern</i>	<i>129</i>	<i>467</i>	<i>2</i>	<i>2,852</i>	<i>3,450</i>	<i>3,078</i>	<i>373</i>	<i>3,450</i>
Burnie	-	170	-	3,743	3,914	3,657	256	3,914
Central Coast	100	-	-	97	197	157	40	197
Circular Head	-	-	-	22	22	-	22	22
Devonport	-	-	-	445	445	337	109	445
Kentish	-	-	-	1	1	1	-	1
King Island	-	-	-	10	10	-	10	10
Latrobe	-	-	-	49	49	49	-	49
Waratah/Wynyard	-	-	-	51	51	28	23	51
West Coast	-	-	-	40	40	10	29	40
<i>Mersey-Lyell</i>	<i>100</i>	<i>170</i>	<i>-</i>	<i>4,458</i>	<i>4,729</i>	<i>4,239</i>	<i>489</i>	<i>4,729</i>
TASMANIA	1,685	691	51	10,201	12,628	10,491	2,137	12,628

TABLE 14. LOCAL GOVERNMENT TRADING ACTIVITY, CURRENT TRANSACTIONS, 1992-93
SEWERAGE
(\$'000)

<i>LGA</i>	<i>Current income</i>				<i>Current outlay</i>				<i>Surplus or deficit(-)</i>
	<i>Rates</i>	<i>Grants</i>	<i>Other</i>	<i>Total</i>	<i>Working expenses</i>	<i>Interest paid</i>	<i>Other</i>	<i>Total</i>	
Brighton	986	27	7	1,020	519	348	-	867	153
Central Highlands	30	1	-3	28	7	6	15	28	-
Clarence	3,761	1	105	3,867	2,110	978	-	3,088	779
Glamorgan/Spring Bay	303	1	38	342	175	54	-	229	113
Glenorchy	4,768	-	24	4,792	1,107	904	-	2,011	2,781
Hobart	8,152	-	26	8,178	1,650	797	-	2,447	5,731
Huon Valley	341	110	34	484	137	184	-	321	163
Kingborough	2,284	-	302	2,586	892	462	-	1,354	1,232
New Norfolk	708	4	216	928	427	264	-	691	237
Sorell	376	-	10	386	175	138	-	312	74
Southern Midlands	181	21	24	225	62	98	11	170	55
Tasman	-	-	-	-	-	-	-	-	-
<i>Greater Hobart</i>									
<i>Southern</i>	<i>21,888</i>	<i>165</i>	<i>783</i>	<i>22,836</i>	<i>7,261</i>	<i>4,231</i>	<i>26</i>	<i>11,518</i>	<i>11,318</i>
Break O'Day	462	217	23	702	146	184	-	331	372
Dorset	342	2	108	452	238	100	-	338	114
Flinders	-	-	-	-	-	-	-	-	-
George Town	523	-	71	594	189	404	5	598	-4
Launceston	10,625	-	305	10,930	5,691	1,466	13	7,171	3,759
Meander Valley	504	2	107	612	212	129	56	398	214
Northern Midlands	655	86	222	963	454	158	-	613	350
West Tamar	1,030	-	32	1,062	526	295	-	821	241
<i>Northern</i>	<i>14,141</i>	<i>308</i>	<i>867</i>	<i>15,315</i>	<i>7,457</i>	<i>2,738</i>	<i>74</i>	<i>10,269</i>	<i>5,046</i>
Burnie	1,437	22	60	1,519	868	170	112	1,150	369
Central Coast	1,382	10	722	2,114	864	740	-	1,604	510
Circular Head	483	419	531	1,432	572	621	40	1,233	200
Devonport	2,941	2	766	3,709	1,125	1,432	-	2,557	1,152
Kentish	100	-	68	167	59	35	-	94	73
King Island	50	-	-	50	11	10	-	22	28
Latrobe	535	202	17	754	244	157	70	471	283
Waratah/Wynyard	821	3	161	986	610	240	-	850	135
West Coast	269	2	63	335	141	14	78	233	101
<i>Mersey - Lyell</i>	<i>8,018</i>	<i>661</i>	<i>2,388</i>	<i>11,066</i>	<i>4,494</i>	<i>3,420</i>	<i>300</i>	<i>8,214</i>	<i>2,852</i>
TASMANIA	44,047	1,134	4,037	49,217	19,211	10,389	401	30,001	19,216

TABLE 15. LOCAL GOVERNMENT TRADING ACTIVITY, CAPITAL TRANSACTIONS, 1992-93

SEWERAGE

(\$'000)

LGA	Source of funds used					Use of funds		
	Loans	Grants	Reimburse- ments	Other	Total	Land and fixed assets	Debt redemption	Total
Brighton	-	-	-	346	346	114	232	346
Central Highlands	-	80	-	10	90	88	2	90
Clarence	610	1,198	-	495	2,303	2,298	5	2,303
Glamorgan/Spring Bay	-	-	-	37	37	16	20	37
Glenorchy	5,545	888	-	4,461	10,894	3,382	7,513	10,894
Hobart	-	425	-	480	905	727	178	905
Huon Valley	1,275	-	3	-238	1,040	938	102	1,040
Kingborough	250	120	-	874	1,243	652	591	1,243
New Norfolk	-	-	-	118	118	-	118	118
Sorell	550	-	-	-466	85	19	66	85
Southern Midlands	-	6	-	60	66	6	60	66
Tasman	-	-	-	-	-	-	-	-
<i>Greater Hobart-</i> <i>Southern</i>	<i>8,230</i>	<i>2,716</i>	<i>3</i>	<i>6,177</i>	<i>17,127</i>	<i>8,240</i>	<i>8,887</i>	<i>17,127</i>
Break O'Day	-	6	-	418	424	357	67	424
Dorset	-	-	-	152	152	-	152	152
Flinders	-	-	-	-	-	-	-	-
George Town	2,339	200	-	2,344	4,883	4,803	80	4,883
Launceston	-	1,950	-	7,532	9,481	8,519	962	9,481
Meander Valley	40	-	-	206	246	69	177	246
Northern Midlands	-	-	-	442	442	250	192	442
West Tamar	300	200	-	416	916	761	154	916
<i>Northern</i>	<i>2,679</i>	<i>2,356</i>	<i>-</i>	<i>11,509</i>	<i>16,544</i>	<i>14,760</i>	<i>1,784</i>	<i>16,544</i>
Burnie	-	-	-	177	177	55	122	177
Central Coast	460	-	-	54	514	223	290	514
Circular Head	-	-	-	89	89	89	-	89
Devonport	1,100	-	-	201	1,301	519	781	1,301
Kentish	50	-	-	80	130	130	-	130
King Island	-	-	-	7	7	-	7	7
Latrobe	-	-	-	120	120	15	104	120
Waratah/Wynyard	94	-	-	152	246	69	176	246
West Coast	-	-	49	388	437	409	28	437
<i>Mersey-Lyell</i>	<i>1,704</i>	<i>-</i>	<i>49</i>	<i>1,266</i>	<i>3,019</i>	<i>1,510</i>	<i>1,509</i>	<i>3,019</i>
TASMANIA	12,613	5,072	52	18,952	36,690	24,510	12,180	36,690

TABLE 16. LOCAL GOVERNMENT TRADING ACTIVITY, CURRENT TRANSACTIONS, 1992-93

LGA	Current income				Current outlay				Surplus or deficit(-)
	Rates	Grants	Other	Total	Working expenses	Interest paid	Other	Total	
Brighton	2,350	31	123	2,503	1,594	621	-	2,215	288
Central Highlands	136	1	6	143	98	6	15	120	23
Clarence	8,298	1	416	8,715	6,700	1,310	-	8,010	705
Glamorgan/Spring Bay	836	4	83	923	905	122	-	1,027	-104
Glenorchy	10,671	-	1,794	12,465	6,244	1,013	-	7,257	5,208
Hobart	14,914	-	524	15,438	7,149	1,000	-	8,149	7,89
Huon Valley	1,175	110	68	1,354	590	370	-	960	393
Kingborough	4,620	6	442	5,068	2,621	634	-	3,255	1,813
New Norfolk	1,562	22	330	1,914	1,307	323	-	1,630	284
Sorell	757	1	209	967	674	150	-	824	143
Southern Midlands	511	35	89	635	255	167	11	432	203
Tasman	-	-	-	-	-	-	-	-	-
<i>Greater Hobart</i>									
<i>Southern</i>	45,830	211	4,083	50,124	28,138	5,716	26	33,880	16,244
Break O'Day	1,031	217	24	1,273	400	269	-	669	604
Dorset	742	2	258	1,002	602	114	-	716	287
Flinders	68	-	7	75	73	18	-	90	-16
George Town	1,194	10	101	1,305	740	454	5	1,198	107
Launceston	17,602	6	1,840	19,449	11,850	1,815	13	13,678	5,771
Meander Valley	1,629	9	222	1,861	1,056	265	56	1,378	483
Northern Midlands	1,372	87	516	1,975	985	272	-	1,257	718
West Tamar	2,581	15	977	3,572	2,744	300	-	3,044	528
<i>Northern</i>	26,220	347	3,945	30,512	18,449	3,506	74	22,030	8,482
Burnie	3,819	27	286	4,132	1,629	569	228	2,426	1,706
Central Coast	2,993	30	1,431	4,453	3,192	818	-	4,010	444
Circular Head	1,143	419	901	2,463	1,701	636	40	2,377	86
Devonport	6,259	6	2,761	9,027	5,718	1,493	-	7,211	1,816
Kentish	329	16	147	491	357	35	-	392	99
King Island	155	-	5	160	81	24	-	105	56
Latrobe	1,428	202	119	1,749	1,194	157	110	1,461	287
West Coast	683	3	132	819	603	29	78	711	108
Waratah/Wynyard	2,031	56	304	2,391	2,010	249	-	2,260	131
<i>Mersey - Lyell</i>	18,839	759	6,086	25,685	16,485	4,011	456	20,952	4,733
TASMANIA	90,889	1,317	14,114	106,321	63,072	13,234	556	76,862	29,459

TABLE 17. LOCAL GOVERNMENT TRADING ACTIVITY, CAPITAL TRANSACTIONS, 1992-93

TOTAL
(\$'000)

LGA	Source of funds used					Use of funds		
	Loans	Grants	Reimbursements	Other	Total	Land and Fixed Assets	Debt redemption	Total
Brighton	-	-	-	609	609	219	390	609
Central Highlands	-	80	-	10	90	88	2	90
Clarence	818	1,198	-	1,240	3,256	3,195	61	3,256
Glamorgan/Spring Bay	250	1	-	-6	245	187	58	245
Glenorchy	6,015	901	-	4,927	11,843	3,698	8,146	11,843
Hobart	-	434	-	905	1,339	1,077	262	1,339
Huon Valley	1,388	-	3	-68	1,322	1,128	194	1,322
Kingborough	525	151	48	1,110	1,834	1,129	705	1,834
New Norfolk	140	-	-	406	546	385	162	546
Sorell	550	-	-	-459	91	19	71	91
Southern Midlands	-	6	-	394	399	290	110	399
Tasman	-	-	-	-	-	-	-	-
<i>Greater Hobart</i>								
<i>Southern</i>	9,686	2,770	52	9,067	21,575	11,414	10,161	21,575
Break O'Day	-	468	1	866	1,335	1,229	106	1,335
Dorset	-	5	-	169	174	16	158	174
Flinders	-	-	-	16	16	7	10	16
George Town	2,359	200	-	2,392	4,951	4,851	100	4,951
Launceston	27	1,950	-	9,417	11,394	10,431	963	11,394
Meander Valley	102	-	-	445	567	215	353	567
Northern Midlands	-	-	1	638	638	328	311	638
West Tamar	300	200	-	418	918	761	157	918
<i>Northern</i>	2,808	2,823	2	14,361	19,994	17,837	2,158	19,994
Burnie	-	170	-	3,920	4,090	3,712	378	4,090
Central Coast	560	-	-	151	711	380	330	711
Circular Head	-	-	-	110	110	89	22	110
Devonport	1,100	-	-	646	1,746	856	890	1,746
Kentish	50	-	-	80	130	130	-	130
King Island	-	-	-	17	17	-	17	17
Latrobe	-	-	-	169	169	65	104	169
Waratah/Wynyard	94	-	-	203	297	97	199	297
West Coast	-	-	49	428	477	420	57	477
<i>Mersey - Lyell</i>	1,804	170	49	5,725	7,747	5,749	1,997	7,747
TASMANIA	14,278	5,763	103	29,153	49,316	35,001	14,316	49,316

EXPLANATORY NOTES

Scope and coverage

1. Statistics in this publication are shown for outlays, revenue and financing transactions, and stocks of financial assets and liabilities of enterprise units classified to the non-financial public sector and owned and/or controlled by State and local government. Government financial enterprises are excluded from the scope of Government Finance Statistics (GFS) and Standardised Local Government Finance Statistics (SLGFS) as they have a separate and distinct role in the economy, and their inclusion would provide a less useful account of public sector activity.

2. The non-financial public sector is comprised of general government units and public trading enterprises:

General government units include statutory authorities and government departments that are mainly engaged in the production of goods and services outside the normal market mechanism. Costs of production are financed predominantly from public revenues and goods and services are provided to the general public free of charge or at nominal charges well below costs of production.

Public trading enterprises (PTEs) are resident publicly-owned and/or controlled enterprises mainly engaged in the production of goods and services for sale in the market. PTEs operate with the intention of maximizing profits and financial returns, or at least recovering a significant portion of their incurred costs. PTEs in Tasmania include the MTT, TT-Line, HEC, the marine boards and the water boards.

Concepts and Definitions

3. The major transactions classifications used in this publication are:

The Economic Transactions Framework (ETF). This is a hierarchical structure which categorises current and capital outlays, revenue and grants received and financing transactions according to economic character. This facilitates study of the macro-economic effect of government activity on the economy and provides the basic building blocks for grouping transactions to be incorporated into the Australian National Accounts.

The Government Purpose Classification (GPC). This is designed to facilitate the study of the impact of government transactions on the economy in terms of the purposes for which the transactions are made. In conjunction with the Economic Transaction Framework (ETF), it provides information for the study of the socio-economic effect of government transactions.

The Taxes Fees and Fines Classification (TFFC). This is used to dissect transactions classified to ETF taxes, according to the type of tax, fee or fine collected.

4. *Measures of government financing* used in this publication are :

Total financing	<i>equals</i> revenue and grants received <i>less</i> total outlays
Total deficit/surplus	<i>equals</i> total financing transactions <i>less</i> increase in provisions.
Capital deficit/surplus	<i>equals</i> capital revenue and grants received <i>less</i> capital outlays.
Current deficit/surplus	<i>equals</i> total deficit/surplus <i>less</i> capital deficit/surplus
Net financing requirement	<i>equals</i> deficit/surplus <i>less</i> advances received

Deficit/surplus excludes increase in provisions as these are internally generated financing items not involving funds from outside the particular sector. Net financing requirement excludes advances so as to provide a measure of financing that is additive across all sectors. Advances differ from borrowing within the non-financial sector in that advances are motivated by policy concerns rather than liquidity management.

5. More detailed explanations of the full range of concepts and definitions can be found in the Classifications Manual for Government Finance Statistics (1217.0) and the Standardised Local Government Finance Statistics User Manual (1212.0), and in the publications listed under the heading of "Related Publications" below.

Comparability of data

6. Statistics presented in this publication are based on either the system of Government Finance Statistics (GFS) (tables 1 to 7) or the system of Standardised Local Government Finance Statistics (SLGFS) (tables 8 to 16). Data presented under these systems are not directly comparable.

7. SLGFS shows financial transactions for individual local government authorities split into *Ordinary Services* and *Trading Activities*. The only activities in Tasmania currently classified as 'trading activities' are water supply and sewerage; all other activities are classified as ordinary services.

8. In GFS a number of data items are prepared on a 'net' basis in which selected receipts are offset against outlays (or vice-versa) as opposed to 'gross' basis used in SLGFS. For example, for GFS, local government trading activity rates (ETF 3212) are not shown as a separate item of income but form part of total revenue which is then matched against total expenditure in order to derive a net operating surplus (ETF 32). By comparison, for SLGFS both revenue and expenditure are shown as separate transactions rather than being matched against each other in order to provide a net result.

9. In general, transaction statistics are compiled on a cash basis for general government and on an accrual basis for PTEs, and care should be taken in comparing data for the two sectors.

10. Public sector financial assets and liabilities statistics are compiled on the basis of 'historical capital cost' which is defined as the present value of cash flows associated with the service and eventual payment of financial assets and liabilities, where present value is determined by discounting the cash flows at the rate implicit in the original contract or other arrangement.

11. Changes in levels of financial assets and liabilities can be affected by revaluations and debt transfers which do not appear in the transaction statistics. The 'historical capital cost' valuation basis used for debt statistics is also different to the cash accounting basis of transaction statistics for the general government sector. As a result, full reconciliation between changes in debt levels and corresponding transaction statistics cannot be done.

Sources

12. Since 1989, Tasmanian Treasury has prepared state GFS tables for presentation in Tasmanian Budget Papers. ABS has played a major role in assisting the Treasury to produce these tables, particularly in classification of data and editing of tables. Data are obtained directly from the Treasury ledger system, from Budget statements and from questionnaires completed by authorities. In turn, after the Tasmanian Budget has been brought down these data are provided to the ABS for use in its national GFS series, and are subjected to further editing and updating from finalised accounts.

13. Data for local authorities are obtained from their annual statements of accounts supplemented where appropriate by additional dissections of reported transactions and balances.

Related Publications

14. Users may also wish to refer to the following annual finance statistics publications.

Government Financial Estimates, Australia (5501.0).

Taxation Revenue, Australia (5506.0).

Expenditure on Education, Australia (5510.0).

Government Finance Statistics, Australia (5512.0).

Public Sector Financial Assets and Liabilities, Australia (5513.0).

Symbols and other usages

- nil or rounded to zero

Where figures have been rounded, discrepancies may occur between sums of the component items and totals.









For more information . . .

The ABS publishes a wide range of statistics and other information on Australia's economic and social conditions. Details of what is available in various publications and other products can be found in the ABS *Catalogue of Publications and Products* available at all ABS Offices (see below for contact details).

Information Consultancy Service

Information tailored to special needs of clients can be obtained from the Information Consultancy Service at ABS Offices (see Information Inquiries below for contact details).

National Dial-a-Statistic Line

0055 26 400

This number gives you 24-hour access, 365 days a year, for a range of statistics.

Electronic Data Services

A wide range of ABS data is available on electronic media. Selections of most-frequently requested statistics are available, updated daily, on DISCOVERY (Key *656#). The ABS PC TELESTATS service delivers major economic indicator main features ready to download into personal computers on the day of release. The PC AUSSTATS service enables on-line access to a data base of thousands of up-to-date time series. Selected datasets are available also on diskette or CD-ROM. For more details on electronic data services available, contact Information Services in any of the ABS Offices (see Information Inquiries below for contact details).

Bookshops and Subscriptions

There are over 500 titles of various publications available from ABS bookshops in all ABS Offices (see below Bookshop Sales for contact details). The ABS also provides a subscription service through which nominated publications are provided by mail on a regular basis at no additional cost (telephone Publications Subscription Service toll free on 008 02 0608 Australia wide).

Sales and Inquiries

Regional Offices	Information Inquiries	Bookshop Sales
SYDNEY (02)	268 4611	268 4620
MELBOURNE (03)	615 7000	615 7829
BRISBANE (07)	222 6351	222 6350
PERTH (09)	323 5140	323 5307
ADELAIDE (08)	237 7100	237 7582
HOBART (002)	205 800	205 800
CANBERRA (06)	207 0315	207 0315
DARWIN (089)	432 111	432 111
National Office		
ACT (06)	252 6007	008 020 608

Information Services, ABS, PO Box 10, Belconnen ACT 2616

